

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date: 7/13/2021

Time: 8:30 AM

Location:

Street address: 7975 N Hayden Road

Bldg.: _____ Rm./Ste.: _____ Suite C 240

City: Scottsdale State: AZ Zip: 85258

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: DeAnna Rowe

Phone: 480-248-9077

Email address: deanna.rowe@basisschools.org

Phone ext.: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

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Contact name: DeAnna Rowe

Phone: 480-289-2008

Email address: deanna.rowe@basisschools.org

Phone ext.: _____

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Contact name: DeAnna Rowe

Phone: 480-248-9077

Email address: anna.rowe@basisschools.

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Comments:

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Ahwatukee
d.b.a. (as applicable)

County Maricopa **CTDS number** 078212000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
Proposed July 2, 2021
Adopted _____
Revised _____
Date

Signed _____ Title _____

1. Total budgeted revenues for fiscal year 2021 \$ 6,785,684
2. **Estimated revenues by source for fiscal year 2022**
Local 1000 \$ 600,379
Intermediate 2000 \$ _____
State 3000 \$ 6,151,699
Federal 4000 \$ 329,604
TOTAL \$ 7,081,682

Charter school contact employee: Amanda Kinkaid
Telephone: 480-289-2088 Email: Amanda.Kinkaid@basised.com

The FY 2022 budget file for the version described at left will be uploaded
through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

School official signature
Cory Cyr _____
School official (typed name)

School official signature
Susan Adams _____
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2022.
1. Average salary of all teachers employed in budget year 2022 \$ 45,454
2. Average salary of all teachers employed in prior year 2021 \$ 44,460
3. Increase in average teacher salary from the prior year 2021 \$ 994
4. Percentage increase 2.2%

Comments on average salary calculation (optional):
In this context, a "teacher" means a teacher employed in FY18 who returned in FY19,
FY20, FY21, and FY22, or "returning teacher". The salary information does not include
bonuses or performance pay and is reflective of the average years of teaching experience
at the school.
5. Average salary of all teachers employed in FY 2018 \$ 36,605
6. Total percentage increase in average teacher salary since FY 2018 24.2%

FY 2022 Summary of charter school proposed budget

CTDS number 078212000

| | Totals | | % Increase/decrease |
|--|------------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 1000 Schoolwide Project | | | |
| 100 Regular education | | | |
| 1000 Instruction | 2,729,721 | 2,704,860 | -0.9% |
| Support services | | | |
| 2100 Students | 145,503 | 257,858 | 77.2% |
| 2200 Instruction | 838,567 | 843,999 | 0.6% |
| 2300 General administration | 218,759 | 228,439 | 4.4% |
| 2400 School administration | 447,321 | 460,851 | 3.0% |
| 2500 Central services | 210,379 | 220,111 | 4.6% |
| 2600 Operation & maintenance of plant | 170,560 | 260,293 | 52.6% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 127,064 | 118,186 | -7.0% |
| 610 School-sponsored cocurricular activities | 25,881 | 73,501 | 184.0% |
| 620 School-sponsored athletics | 6,853 | 32,797 | 378.6% |
| 630, 700, 800, 900 Other programs | 67,689 | 109,384 | 61.6% |
| Regular education subtotal | 4,988,297 | 5,310,279 | 6.5% |
| 200 Special education | | | |
| 1000 Instruction | 75,129 | 76,854 | 2.3% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 95,529 | 97,254 | 1.8% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 0 | 0 | |
| Total | 5,083,826 | 5,407,533 | 6.4% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Ahwatukee) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or Amanda.Kinkaid@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 95,529 | 97,254 | 1.8% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 95,529 | 97,254 | 1.8% |

| Expenses by project | | | |
|------------------------------|------------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 5,083,826 | 5,407,533 | 6.4% |
| Classroom Site Project | 389,478 | 632,004 | 62.3% |
| Instructional Improvement | 33,410 | 31,384 | -6.1% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 280,021 | 166,259 | -40.6% |
| State projects | 237,850 | 227,283 | -4.4% |
| Capital acquisitions | 54,160 | 209,672 | 287.1% |
| Total expenses | 6,078,745 | 6,674,135 | 9.8% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2022 | 45,454 |
| Average salary of all teachers employed in the prior year 2021 | 44,460 |
| Increase in average teacher salary from the prior year 2021 | 994 |
| Percentage increase | 2.2% |
| Comments on average salary calculation (optional): | |
| In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. | |
| Average salary of all teachers employed in FY 2018 | 36,605 |
| Total percentage increase in average teacher salary since FY 2018 | 24.2% |

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Chandler
d.b.a. (as applicable)

County Maricopa CTDS number 078589000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed _____
Version _____

By the Governing Board

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Proposed July 2, 2021
Adopted _____
Revised _____
Date

Signed _____ Title _____

| | | | |
|---|--------------|------|----------------------|
| 1. Total budgeted revenues for fiscal year 2021 | | \$ | <u>10,454,466</u> |
| 2. Estimated revenues by source for fiscal year 2022 | | | |
| | Local | 1000 | \$ <u>1,139,307</u> |
| | Intermediate | 2000 | \$ _____ |
| | State | 3000 | \$ <u>10,263,881</u> |
| | Federal | 4000 | \$ <u>402,585</u> |
| | TOTAL | | \$ <u>11,805,773</u> |

Charter school contact employee: Amanda Kinkaid
Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

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Type the date as MM/DD/YYYY

School official signature School official signature

Cory Cyr Susan Adams
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2022.
- | | | |
|--|----|---------------|
| 1. Average salary of all teachers employed in budget year 2022 | \$ | <u>57,098</u> |
| 2. Average salary of all teachers employed in prior year 2021 | \$ | <u>56,088</u> |
| 3. Increase in average teacher salary from the prior year 2021 | \$ | <u>1,010</u> |
| 4. Percentage increase | | <u>1.8%</u> |

Comments on average salary calculation (optional):
In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

- | | | |
|--|----|---------------|
| 5. Average salary of all teachers employed in FY 2018 | \$ | <u>45,073</u> |
| 6. Total percentage increase in average teacher salary since FY 2018 | | <u>26.7%</u> |

FY 2022 Summary of charter school proposed budget

CTDS number 078589000

| 1000 Schoolwide Project | Totals | | % Increase/decrease |
|--|------------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 100 Regular education | | | |
| 1000 Instruction | 3,391,501 | 3,332,810 | -1.7% |
| Support services | | | |
| 2100 Students | 301,126 | 405,819 | 34.8% |
| 2200 Instruction | 1,065,322 | 1,302,656 | 22.3% |
| 2300 General administration | 337,776 | 383,358 | 13.5% |
| 2400 School administration | 535,181 | 580,838 | 8.5% |
| 2500 Central services | 264,095 | 283,667 | 7.4% |
| 2600 Operation & maintenance of plant | 356,207 | 446,825 | 25.4% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 2,077,822 | 2,090,950 | 0.6% |
| 610 School-sponsored cocurricular activities | 40,264 | 178,982 | 344.5% |
| 620 School-sponsored athletics | 8,095 | 100,195 | 1137.7% |
| 630, 700, 800, 900 Other programs | 79,700 | 193,970 | 143.4% |
| Regular education subtotal | 8,457,089 | 9,300,070 | 10.0% |
| 200 Special education | | | |
| 1000 Instruction | 56,568 | 60,307 | 6.6% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 76,968 | 80,707 | 4.9% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 0 | 0 | |
| Total | 8,534,057 | 9,380,777 | 9.9% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 76,968 | 80,707 | 4.9% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 76,968 | 80,707 | 4.9% |

| Expenses by project | | | |
|------------------------------|-------------------|-------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 8,534,057 | 9,380,777 | 9.9% |
| Classroom Site Project | 590,980 | 1,045,452 | 76.9% |
| Instructional Improvement | 50,472 | 51,500 | 2.0% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 436,058 | 222,005 | -49.1% |
| State projects | 413,083 | 418,440 | 1.3% |
| Capital acquisitions | 44,626 | 256,061 | 473.8% |
| Total expenses | 10,069,276 | 11,374,235 | 13.0% |

| Average teacher salary | |
|--|--------|
| Average salary of all teachers employed in the budget year 2022 | 57,098 |
| Average salary of all teachers employed in the prior year 2021 | 56,088 |
| Increase in average teacher salary from the prior year 2021 | 1,010 |
| Percentage increase | 1.8% |
| Comments on average salary calculation (optional): | |
| In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school | |
| Average salary of all teachers employed in FY 2018 | 45,073 |
| Total percentage increase in average teacher salary since FY 2018 | 26.7% |

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Chandler Primary North
d.b.a. (as applicable)

County Maricopa CTDS number 078236000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
Proposed July 2, 2021
Adopted _____
Revised _____
Date

Signed _____ Title _____

| | | | |
|---|--------------|------|---------------------|
| 1. Total budgeted revenues for fiscal year 2021 | | \$ | <u>5,284,587</u> |
| 2. Estimated revenues by source for fiscal year 2022 | | | |
| | Local | 1000 | \$ <u>838,984</u> |
| | Intermediate | 2000 | \$ _____ |
| | State | 3000 | \$ <u>4,856,917</u> |
| | Federal | 4000 | \$ <u>263,274</u> |
| | TOTAL | | \$ <u>5,959,175</u> |

Charter school contact employee: Amanda Kinkaid
Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

The FY 2022 budget file for the version described at left will be uploaded
through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

School official signature School official signature

Cory Cyr Susan Adams
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2022.
- Average salary of all teachers employed in budget year 2022 \$ 44,269
 - Average salary of all teachers employed in prior year 2021 \$ 43,566
 - Increase in average teacher salary from the prior year 2021 \$ 703
 - Percentage increase 1.6%

Comments on average salary calculation (optional):
In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

- Average salary of all teachers employed in FY 2018 \$ 35,928
- Total percentage increase in average teacher salary since FY 2018 23.2%

FY 2022 Summary of charter school proposed budget

CTDS number 078236000

| 1000 Schoolwide Project | Totals | | % Increase/decrease |
|--|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 100 Regular education | | | |
| 1000 Instruction | 1,708,379 | 1,750,830 | 2.5% |
| Support services | | | |
| 2100 Students | 142,606 | 258,481 | 81.3% |
| 2200 Instruction | 596,700 | 649,741 | 8.9% |
| 2300 General administration | 169,196 | 191,717 | 13.3% |
| 2400 School administration | 445,239 | 568,218 | 27.6% |
| 2500 Central services | 139,089 | 146,785 | 5.5% |
| 2600 Operation & maintenance of plant | 169,582 | 219,775 | 29.6% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 699,879 | 680,899 | -2.7% |
| 610 School-sponsored cocurricular activities | 35,007 | 36,910 | 5.4% |
| 620 School-sponsored athletics | 6,266 | 36,132 | 476.6% |
| 630, 700, 800, 900 Other programs | 80,116 | 83,262 | 3.9% |
| Regular education subtotal | 4,192,059 | 4,622,750 | 10.3% |
| 200 Special education | | | |
| 1000 Instruction | 239,550 | 228,318 | -4.7% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 259,950 | 248,718 | -4.3% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 77,559 | 75,953 | -2.1% |
| Total | 4,529,568 | 4,947,421 | 9.2% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler Primary North) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Amanda Kinkaid at 480-289-2088 or amanda.kinkaid@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 259,950 | 248,718 | -4.3% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 259,950 | 248,718 | -4.3% |

| Expenses by project | | | |
|------------------------------|-----------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 4,529,568 | 4,947,421 | 9.2% |
| Classroom Site Project | 302,370 | 512,754 | 69.6% |
| Instructional Improvement | 27,592 | 27,282 | -1.1% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 231,212 | 107,845 | -53.4% |
| State projects | 129,487 | 127,350 | -1.7% |
| Capital acquisitions | 26,759 | 197,322 | 637.4% |
| Total expenses | 5,246,988 | 5,919,974 | 12.8% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2022 | 44,269 |
| Average salary of all teachers employed in the prior year 2021 | 43,566 |
| Increase in average teacher salary from the prior year 2021 | 703 |
| Percentage increase | 1.6% |
| Comments on average salary calculation (optional): | |
| In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. | |
| Average salary of all teachers employed in FY 2018 | 35,928 |
| Total percentage increase in average teacher salary since FY 2018 | 23.2% |

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Chandler Primary South
d.b.a. (as applicable)

County Maricopa CTDS number 078273000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
Proposed July 2, 2021
Adopted _____
Revised _____
Date

Signed _____ Title _____

| | | | |
|---|--------------|------|---------------------|
| 1. Total budgeted revenues for fiscal year 2021 | | \$ | <u>4,140,599</u> |
| 2. Estimated revenues by source for fiscal year 2022 | | | |
| | Local | 1000 | \$ <u>779,833</u> |
| | Intermediate | 2000 | \$ _____ |
| | State | 3000 | \$ <u>3,758,889</u> |
| | Federal | 4000 | \$ <u>207,206</u> |
| | TOTAL | | \$ <u>4,745,928</u> |

Charter school contact employee: Amanda Kinkaid
Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

The FY 2022 budget file for the version described at left will be uploaded
through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

School official signature School official signature

Cory Cyr Susan Adams
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2022.
1. Average salary of all teachers employed in budget year 2022 \$ 44,357
 2. Average salary of all teachers employed in prior year 2021 \$ 43,487
 3. Increase in average teacher salary from the prior year 2021 \$ 870
 4. Percentage increase 2.0%

Comments on average salary calculation (optional):
In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

5. Average salary of all teachers employed in FY 2018 \$ 35,813
6. Total percentage increase in average teacher salary since FY 2018 23.9%

FY 2022 Summary of charter school proposed budget

CTDS number 078273000

| 1000 Schoolwide Project | Totals | | % Increase/decrease |
|--|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 100 Regular education | | | |
| 1000 Instruction | 1,422,217 | 1,539,609 | 8.3% |
| Support services | | | |
| 2100 Students | 162,069 | 314,273 | 93.9% |
| 2200 Instruction | 461,884 | 559,650 | 21.2% |
| 2300 General administration | 128,930 | 150,415 | 16.7% |
| 2400 School administration | 405,956 | 406,928 | 0.2% |
| 2500 Central services | 104,972 | 107,882 | 2.8% |
| 2600 Operation & maintenance of plant | 145,391 | 186,936 | 28.6% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 347,195 | 336,279 | -3.1% |
| 610 School-sponsored cocurricular activities | 21,791 | 40,699 | 86.8% |
| 620 School-sponsored athletics | 3,901 | 21,761 | 457.8% |
| 630, 700, 800, 900 Other programs | 63,864 | 82,823 | 29.7% |
| Regular education subtotal | 3,268,170 | 3,747,255 | 14.7% |
| 200 Special education | | | |
| 1000 Instruction | 135,014 | 140,312 | 3.9% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 155,414 | 160,712 | 3.4% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 58,661 | 57,869 | -1.4% |
| Total | 3,482,245 | 3,965,836 | 13.9% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler Primary South) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 155,414 | 160,712 | 3.4% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 155,414 | 160,712 | 3.4% |

| Expenses by project | | | |
|------------------------------|-----------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 3,482,245 | 3,965,836 | 13.9% |
| Classroom Site Project | 232,617 | 391,316 | 68.2% |
| Instructional Improvement | 21,252 | 20,720 | -2.5% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 195,264 | 85,657 | -56.1% |
| State projects | 99,729 | 97,200 | -2.5% |
| Capital acquisitions | 19,741 | 150,516 | 662.5% |
| Total expenses | 4,050,848 | 4,711,245 | 16.3% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2022 | 44,357 |
| Average salary of all teachers employed in the prior year 2021 | 43,487 |
| Increase in average teacher salary from the prior year 2021 | 870 |
| Percentage increase | 2.0% |
| Comments on average salary calculation (optional): | |
| In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. | |
| Average salary of all teachers employed in FY 2018 | 35,813 |
| Total percentage increase in average teacher salary since FY 2018 | 23.9% |

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Flagstaff
d.b.a. (as applicable)

County Coconino CTDS number 038707000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed _____
Version _____

By the Governing Board

We hereby certify that the budget for the school year 2022 was
Proposed July 2, 2021
Adopted _____
Revised _____
Date

Signed _____ Title _____

1. Total budgeted revenues for fiscal year 2021 \$ 7,504,626

2. **Estimated revenues by source for fiscal year 2022**

| | | | |
|--------------|------|----|------------------|
| Local | 1000 | \$ | <u>754,849</u> |
| Intermediate | 2000 | \$ | <u>0</u> |
| State | 3000 | \$ | <u>7,033,774</u> |
| Federal | 4000 | \$ | <u>331,005</u> |
| TOTAL | | \$ | <u>8,119,628</u> |

Charter school contact employee: Amanda Kinkaid
Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

The FY 2022 budget file for the version described at left will be uploaded
through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

School official signature _____ School official signature _____

Cory Cyr _____ Susan Adams _____
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2022.
- 1. Average salary of all teachers employed in budget year 2022 \$ 49,763
 - 2. Average salary of all teachers employed in prior year 2021 \$ 44,990
 - 3. Increase in average teacher salary from the prior year 2021 \$ 4,773
 - 4. Percentage increase 10.6%

Comments on average salary calculation (optional):
In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

- 5. Average salary of all teachers employed in FY 2018 \$ 39,264
- 6. Total percentage increase in average teacher salary since FY 2018 26.7%

FY 2022 Summary of charter school proposed budget

CTDS number 038707000

| 1000 Schoolwide Project | Totals | | % Increase/decrease |
|--|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 100 Regular education | | | |
| 1000 Instruction | 2,694,622 | 2,648,728 | -1.7% |
| Support services | | | |
| 2100 Students | 256,098 | 340,233 | 32.9% |
| 2200 Instruction | 926,075 | 994,966 | 7.4% |
| 2300 General administration | 244,303 | 261,916 | 7.2% |
| 2400 School administration | 522,034 | 628,809 | 20.5% |
| 2500 Central services | 220,880 | 240,381 | 8.8% |
| 2600 Operation & maintenance of plant | 130,822 | 232,962 | 78.1% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 1,263,237 | 1,240,634 | -1.8% |
| 610 School-sponsored cocurricular activities | 27,520 | 70,109 | 154.8% |
| 620 School-sponsored athletics | 5,806 | 64,623 | 1013.0% |
| 630, 700, 800, 900 Other programs | 69,658 | 108,231 | 55.4% |
| Regular education subtotal | 6,361,055 | 6,831,592 | 7.4% |
| 200 Special education | | | |
| 1000 Instruction | 275,781 | 331,846 | 20.3% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 296,181 | 352,246 | 18.9% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 40,590 | 42,541 | 4.8% |
| Total | 6,697,826 | 7,226,379 | 7.9% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Flagstaff) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 296,181 | 352,246 | 18.9% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 296,181 | 352,246 | 18.9% |

| Expenses by project | | | |
|------------------------------|-----------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 6,697,826 | 7,226,379 | 7.9% |
| Classroom Site Project | 430,130 | 727,513 | 69.1% |
| Instructional Improvement | 37,760 | 36,692 | -2.8% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 307,922 | 254,764 | -17.3% |
| State projects | 233,205 | 229,033 | -1.8% |
| Capital acquisitions | 76,003 | 130,405 | 71.6% |
| Total expenses | 7,782,846 | 8,604,786 | 10.6% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2022 | 49,763 |
| Average salary of all teachers employed in the prior year 2021 | 44,990 |
| Increase in average teacher salary from the prior year 2021 | 4,773 |
| Percentage increase | 10.6% |
| Comments on average salary calculation (optional): | |
| In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. | |
| Average salary of all teachers employed in FY 2018 | 39,264 |
| Total percentage increase in average teacher salary since FY 2018 | 26.7% |

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Goodyear
d.b.a. (as applicable)

County Maricopa **CTDS number** 078269000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
Proposed July 2, 2021
Adopted _____
Revised _____
Date

Signed _____ Title _____

| | | | |
|---|--------------|------|---------------------|
| 1. Total budgeted revenues for fiscal year 2021 | | \$ | <u>2,435,279</u> |
| 2. Estimated revenues by source for fiscal year 2022 | | | |
| | Local | 1000 | \$ <u>217,152</u> |
| | Intermediate | 2000 | \$ _____ |
| | State | 3000 | \$ <u>2,543,639</u> |
| | Federal | 4000 | \$ <u>119,232</u> |
| | TOTAL | | \$ <u>2,880,023</u> |

Charter school contact employee: Steven Villafuerte
Telephone: 480-289-2088 Email: steven.villafuerte@basised.com

The FY 2022 budget file for the version described at left will be uploaded
through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

School official signature School official signature

Cory Cyr Susan Adams
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

| | | | |
|--|--|---------------|--|
| <input type="checkbox"/> | Check box if the school is new and will begin operations in FY 2022. | | |
| 1. Average salary of all teachers employed in budget year 2022 | \$ | <u>43,039</u> | |
| 2. Average salary of all teachers employed in prior year 2021 | \$ | <u>42,196</u> | |
| 3. Increase in average teacher salary from the prior year 2021 | \$ | <u>843</u> | |
| 4. Percentage increase | | <u>2.0%</u> | |

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school."

| | | |
|--|----|---------------|
| 5. Average salary of all teachers employed in FY 2018 | \$ | <u>35,000</u> |
| 6. Total percentage increase in average teacher salary since FY 2018 | | <u>23.0%</u> |

FY 2022 Summary of charter school proposed budget

CTDS number 078269000

| | Totals | | % Increase/decrease |
|--|------------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 1000 Schoolwide Project | | | |
| 100 Regular education | | | |
| 1000 Instruction | 1,319,493 | 1,410,972 | 6.9% |
| Support services | | | |
| 2100 Students | 127,666 | 159,319 | 24.8% |
| 2200 Instruction | 364,240 | 338,538 | -7.1% |
| 2300 General administration | 71,546 | 87,587 | 22.4% |
| 2400 School administration | 306,432 | 333,334 | 8.8% |
| 2500 Central services | 115,276 | 137,164 | 19.0% |
| 2600 Operation & maintenance of plant | 163,491 | 173,683 | 6.2% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 311,101 | 329,332 | 5.9% |
| 610 School-sponsored cocurricular activities | 13,905 | 17,687 | 27.2% |
| 620 School-sponsored athletics | 6,707 | 10,023 | 49.4% |
| 630, 700, 800, 900 Other programs | 96,166 | 68,948 | -28.3% |
| Regular education subtotal | 2,896,023 | 3,066,587 | 5.9% |
| 200 Special education | | | |
| 1000 Instruction | 5,284 | 7,444 | 40.9% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 25,684 | 27,844 | 8.4% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 0 | 0 | |
| Total | 2,921,707 | 3,094,431 | 5.9% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 25,684 | 27,844 | 8.4% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 25,684 | 27,844 | 8.4% |

| Expenses by project | | | |
|------------------------------|------------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 2,921,707 | 3,094,431 | 5.9% |
| Classroom Site Project | 137,657 | 265,865 | 93.1% |
| Instructional Improvement | 11,816 | 13,210 | 11.8% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 93,466 | 61,009 | -34.7% |
| State projects | 72,565 | 79,827 | 10.0% |
| Capital acquisitions | 30,883 | 76,329 | 147.2% |
| Total expenses | 3,268,094 | 3,590,671 | 9.9% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2022 | 43,039 |
| Average salary of all teachers employed in the prior year 2021 | 42,196 |
| Increase in average teacher salary from the prior year 2021 | 843 |
| Percentage increase | 2.0% |
| Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school." | |
| Average salary of all teachers employed in FY 2018 | 35,000 |
| Total percentage increase in average teacher salary since FY 2018 | 23.0% |

Charter school BASIS Charter Schools, Inc.
Charter name BASIS Charter Schools, Goodyear Primary
d.b.a. (as applicable)

County Maricopa CTDS number 078268000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
Proposed July 2, 2021
Adopted _____
Revised _____
Date

| | |
|--------|-------|
| _____ | _____ |
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| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| Signed | Title |

| | | | |
|---|--------------|------|---------------------|
| 1. Total budgeted revenues for fiscal year 2021 | | \$ | <u>5,282,128</u> |
| 2. Estimated revenues by source for fiscal year 2022 | | | |
| | Local | 1000 | \$ <u>416,876</u> |
| | Intermediate | 2000 | \$ _____ |
| | State | 3000 | \$ <u>5,352,042</u> |
| | Federal | 4000 | \$ <u>240,402</u> |
| | TOTAL | | \$ <u>6,009,320</u> |

Charter school contact employee: Steven Villafuerte
Telephone: 480-289-2088 Email: steven.villafuerte@basised.com

The FY 2022 budget file for the version described at left will be uploaded
through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

School official signature

Cory Cyr
School official (typed name)

Susan Adams
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

| | | | |
|--|--|----|---------------|
| <input type="checkbox"/> | Check box if the school is new and will begin operations in FY 2022. | | |
| 1. Average salary of all teachers employed in budget year 2022 | | \$ | <u>46,646</u> |
| 2. Average salary of all teachers employed in prior year 2021 | | \$ | <u>46,020</u> |
| 3. Increase in average teacher salary from the prior year 2021 | | \$ | <u>626</u> |
| 4. Percentage increase | | | <u>1.4%</u> |

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

| | | | |
|--|--|----|---------------|
| 5. Average salary of all teachers employed in FY 2018 | | \$ | <u>37,570</u> |
| 6. Total percentage increase in average teacher salary since FY 2018 | | | <u>24.2%</u> |

FY 2022 Summary of charter school proposed budget

CTDS number 078268000

| | Totals | | % Increase/decrease |
|--|------------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 1000 Schoolwide Project | | | |
| 100 Regular education | | | |
| 1000 Instruction | 1,459,424 | 1,503,154 | 3.0% |
| Support services | | | |
| 2100 Students | 81,477 | 136,327 | 67.3% |
| 2200 Instruction | 518,386 | 568,553 | 9.7% |
| 2300 General administration | 174,405 | 198,971 | 14.1% |
| 2400 School administration | 231,282 | 317,718 | 37.4% |
| 2500 Central services | 147,609 | 142,903 | -3.2% |
| 2600 Operation & maintenance of plant | 165,040 | 265,745 | 61.0% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 561,818 | 563,698 | 0.3% |
| 610 School-sponsored cocurricular activities | 29,316 | 18,469 | -37.0% |
| 620 School-sponsored athletics | 5,247 | 25,938 | 394.3% |
| 630, 700, 800, 900 Other programs | 23,743 | 14,957 | -37.0% |
| Regular education subtotal | 3,397,747 | 3,756,433 | 10.6% |
| 200 Special education | | | |
| 1000 Instruction | 178,921 | 255,323 | 42.7% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 199,321 | 275,723 | 38.3% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 70,511 | 71,303 | 1.1% |
| Total | 3,667,579 | 4,103,459 | 11.9% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear Primary) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 199,321 | 275,723 | 38.3% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 199,321 | 275,723 | 38.3% |

| Expenses by project | | | |
|------------------------------|------------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 3,667,579 | 4,103,459 | 11.9% |
| Classroom Site Project | 316,683 | 560,006 | 76.8% |
| Instructional Improvement | 28,308 | 29,484 | 4.2% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 231,194 | 128,565 | -44.4% |
| State projects | 136,826 | 140,400 | 2.6% |
| Capital acquisitions | 54,263 | 150,666 | 177.7% |
| Total expenses | 4,434,853 | 5,112,580 | 15.3% |

| Average teacher salary | |
|--|--------|
| Average salary of all teachers employed in the budget year 2022 | 46,646 |
| Average salary of all teachers employed in the prior year 2021 | 46,020 |
| Increase in average teacher salary from the prior year 2021 | 626 |
| Percentage increase | 1.4% |
| Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. | |
| Average salary of all teachers employed in FY 2018 | 37,570 |
| Total percentage increase in average teacher salary since FY 2018 | 24.2% |

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Mesa
d.b.a. (as applicable)

County Maricopa **CTDS number** 078225000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
Proposed July 2, 2021
Adopted _____
Revised _____
Date

Signed _____ Title _____

- Total budgeted revenues for fiscal year 2021 \$ 7,004,169
- Estimated revenues by source for fiscal year 2022**

| | | | |
|--------------|------|----|---------------------------|
| Local | 1000 | \$ | <u>611,820</u> |
| Intermediate | 2000 | \$ | <u> </u> |
| State | 3000 | \$ | <u>6,953,951</u> |
| Federal | 4000 | \$ | <u>322,858</u> |
| TOTAL | | \$ | <u>7,888,629</u> |

Charter school contact employee: Amanda Kinkaid
Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

School official signature School official signature

Cory Cyr Susan Adams
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2022.
- Average salary of all teachers employed in budget year 2022 \$ 50,023
 - Average salary of all teachers employed in prior year 2021 \$ 49,101
 - Increase in average teacher salary from the prior year 2021 \$ 922
 - Percentage increase 1.9%

Comments on average salary calculation (optional):
In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

- Average salary of all teachers employed in FY 2018 \$ 40,727
- Total percentage increase in average teacher salary since FY 2018 22.8%

FY 2022 Summary of charter school proposed budget

CTDS number 078225000

| | Totals | | % Increase/decrease |
|--|------------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 1000 Schoolwide Project | | | |
| 100 Regular education | | | |
| 1000 Instruction | 2,962,084 | 2,825,058 | -4.6% |
| Support services | | | |
| 2100 Students | 148,993 | 272,357 | 82.8% |
| 2200 Instruction | 813,327 | 914,817 | 12.5% |
| 2300 General administration | 228,386 | 257,133 | 12.6% |
| 2400 School administration | 499,634 | 557,330 | 11.5% |
| 2500 Central services | 236,484 | 242,434 | 2.5% |
| 2600 Operation & maintenance of plant | 191,726 | 282,258 | 47.2% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 129,095 | 124,480 | -3.6% |
| 610 School-sponsored cocurricular activities | 26,491 | 54,119 | 104.3% |
| 620 School-sponsored athletics | 4,741 | 28,041 | 491.5% |
| 630, 700, 800, 900 Other programs | 73,318 | 98,256 | 34.0% |
| Regular education subtotal | 5,314,279 | 5,656,283 | 6.4% |
| 200 Special education | | | |
| 1000 Instruction | 119,534 | 139,347 | 16.6% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 139,934 | 159,747 | 14.2% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 41,141 | 48,225 | 17.2% |
| Total | 5,495,354 | 5,864,255 | 6.7% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Mesa) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Amanda Kinkaid at 480-289-2088 or amanda.kinkaid@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 139,934 | 159,747 | 14.2% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 139,934 | 159,747 | 14.2% |

| Expenses by project | | | |
|------------------------------|------------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 5,495,354 | 5,864,255 | 6.7% |
| Classroom Site Project | 401,698 | 848,177 | 111.1% |
| Instructional Improvement | 34,978 | 35,570 | 1.7% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 280,933 | 178,646 | -36.4% |
| State projects | 236,041 | 238,895 | 1.2% |
| Capital acquisitions | 47,118 | 196,720 | 317.5% |
| Total expenses | 6,496,122 | 7,362,263 | 13.3% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2022 | 50,023 |
| Average salary of all teachers employed in the prior year 2021 | 49,101 |
| Increase in average teacher salary from the prior year 2021 | 922 |
| Percentage increase | 1.9% |
| Comments on average salary calculation (optional): | |
| In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. | |
| Average salary of all teachers employed in FY 2018 | 40,727 |
| Total percentage increase in average teacher salary since FY 2018 | 22.8% |

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Oro Valley
 d.b.a. (as applicable)

County Pima CTDS number 078575000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
 Proposed July 2, 2021
 Adopted _____
 Revised _____
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 Signed Title

| | | | |
|---|--------------|------|---------------------|
| 1. Total budgeted revenues for fiscal year 2021 | | \$ | <u>5,541,084</u> |
| 2. Estimated revenues by source for fiscal year 2022 | | | |
| | Local | 1000 | \$ <u>512,082</u> |
| | Intermediate | 2000 | \$ _____ |
| | State | 3000 | \$ <u>5,192,037</u> |
| | Federal | 4000 | \$ <u>329,595</u> |
| | TOTAL | | \$ <u>6,033,714</u> |

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

The FY 2022 budget file for the version described at left will be uploaded
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 Type the date as MM/DD/YYYY

 School official signature School official signature

Cory Cyr Susan Adams
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2022.
- Average salary of all teachers employed in budget year 2022 \$ 48,284
 - Average salary of all teachers employed in prior year 2021 \$ 47,400
 - Increase in average teacher salary from the prior year 2021 \$ 884
 - Percentage increase 1.9%

Comments on average salary calculation (optional):
 In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

- Average salary of all teachers employed in FY 2018 \$ 38,926
- Total percentage increase in average teacher salary since FY 2018 24.0%

FY 2022 Summary of charter school proposed budget

CTDS number 078575000

| 1000 Schoolwide Project | Totals | | % Increase/decrease |
|--|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 100 Regular education | | | |
| 1000 Instruction | 2,165,707 | 2,186,298 | 1.0% |
| Support services | | | |
| 2100 Students | 182,659 | 231,522 | 26.8% |
| 2200 Instruction | 651,965 | 691,551 | 6.1% |
| 2300 General administration | 176,960 | 193,299 | 9.2% |
| 2400 School administration | 377,027 | 437,000 | 15.9% |
| 2500 Central services | 131,480 | 138,075 | 5.0% |
| 2600 Operation & maintenance of plant | 222,596 | 274,542 | 23.3% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 812,446 | 781,747 | -3.8% |
| 610 School-sponsored cocurricular activities | 19,532 | 68,656 | 251.5% |
| 620 School-sponsored athletics | 3,496 | 28,134 | 704.7% |
| 630, 700, 800, 900 Other programs | 64,835 | 108,815 | 67.8% |
| Regular education subtotal | 4,808,703 | 5,139,639 | 6.9% |
| 200 Special education | | | |
| 1000 Instruction | 108,010 | 108,681 | 0.6% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 128,410 | 129,081 | 0.5% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 0 | 0 | |
| Total | 4,937,113 | 5,268,720 | 6.7% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Amanda Kinkaid at 480-289-2088 or amanda.kinkaid@based.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 128,410 | 129,081 | 0.5% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 128,410 | 129,081 | 0.5% |

| Expenses by project | | | |
|------------------------------|-----------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 4,937,113 | 5,268,720 | 6.7% |
| Classroom Site Project | 317,290 | 533,126 | 68.0% |
| Instructional Improvement | 26,802 | 26,116 | -2.6% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 267,628 | 162,468 | -39.3% |
| State projects | 221,265 | 217,697 | -1.6% |
| Capital acquisitions | 41,721 | 205,680 | 393.0% |
| Total expenses | 5,811,819 | 6,413,807 | 10.4% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2022 | 48,284 |
| Average salary of all teachers employed in the prior year 2021 | 47,400 |
| Increase in average teacher salary from the prior year 2021 | 884 |
| Percentage increase | 1.9% |

Comments on average salary calculation (optional):
 In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

| | |
|---|--------|
| Average salary of all teachers employed in FY 2018 | 38,926 |
| Total percentage increase in average teacher salary since FY 2018 | 24.0% |

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Oro Valley Primary
d.b.a. (as applicable)

County Pima **CTDS number** 108404000

FY 2022

State of Arizona

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Proposed July 2, 2021
Adopted _____
Revised _____
Date

Signed _____ Title _____

- Total budgeted revenues for fiscal year 2021 \$ 5,941,191
- Estimated revenues by source for fiscal year 2022**

| | | | |
|--------------|------|----|------------------|
| Local | 1000 | \$ | <u>742,574</u> |
| Intermediate | 2000 | \$ | <u>0</u> |
| State | 3000 | \$ | <u>5,359,368</u> |
| Federal | 4000 | \$ | <u>388,363</u> |
| TOTAL | | \$ | <u>6,490,305</u> |

Charter school contact employee: amanda.kinkaid@basised.com
Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

The FY 2022 budget file for the version described at left will be uploaded
through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

School official signature
Cory Cyr
School official (typed name)

School official signature
Susan Adams
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2022.
- Average salary of all teachers employed in budget year 2022 \$ 47,640
 - Average salary of all teachers employed in prior year 2021 \$ 46,063
 - Increase in average teacher salary from the prior year 2021 \$ 1,577
 - Percentage increase 3.4%

Comments on average salary calculation (optional):
In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

- Average salary of all teachers employed in FY 2018 \$ 38,010
- Total percentage increase in average teacher salary since FY 2018 25.3%

FY 2022 Summary of charter school proposed budget

CTDS number 108404000

| 1000 Schoolwide Project | Totals | | % Increase/decrease |
|--|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 100 Regular education | | | |
| 1000 Instruction | 2,247,054 | 2,262,724 | 0.7% |
| Support services | | | |
| 2100 Students | 263,587 | 318,027 | 20.7% |
| 2200 Instruction | 727,354 | 828,166 | 13.9% |
| 2300 General administration | 191,374 | 210,086 | 9.8% |
| 2400 School administration | 478,495 | 392,874 | -17.9% |
| 2500 Central services | 187,960 | 211,215 | 12.4% |
| 2600 Operation & maintenance of plant | 133,832 | 235,451 | 75.9% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 816,556 | 780,106 | -4.5% |
| 610 School-sponsored cocurricular activities | 25,587 | 25,420 | -0.7% |
| 620 School-sponsored athletics | 4,580 | 47,147 | 929.4% |
| 630, 700, 800, 900 Other programs | 64,473 | 71,560 | 11.0% |
| Regular education subtotal | 5,140,852 | 5,382,776 | 4.7% |
| 200 Special education | | | |
| 1000 Instruction | 246,513 | 262,176 | 6.4% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 266,913 | 282,576 | 5.9% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 71,889 | 0 | -100.0% |
| Total | 5,479,654 | 5,665,352 | 3.4% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley Primary) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting amanda.kinkaid@basised.com at 480-289-2088 or amanda.kinkaid@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 266,913 | 282,576 | 5.9% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 266,913 | 282,576 | 5.9% |

| Expenses by project | | | |
|------------------------------|-----------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 5,479,654 | 5,665,352 | 3.4% |
| Classroom Site Project | 340,447 | 561,169 | 64.8% |
| Instructional Improvement | 30,778 | 29,008 | -5.8% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 328,950 | 173,412 | -47.3% |
| State projects | 147,535 | 140,738 | -4.6% |
| Capital acquisitions | 21,945 | 257,773 | 1074.6% |
| Total expenses | 6,349,309 | 6,827,452 | 7.5% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2022 | 47,640 |
| Average salary of all teachers employed in the prior year 2021 | 46,063 |
| Increase in average teacher salary from the prior year 2021 | 1,577 |
| Percentage increase | 3.4% |
| Comments on average salary calculation (optional): | |
| In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. | |
| Average salary of all teachers employed in FY 2018 | 38,010 |
| Total percentage increase in average teacher salary since FY 2018 | 25.3% |

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Peoria
 d.b.a. (as applicable)

County Maricopa CTDS number 078588000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
 Proposed July 2, 2021
 Adopted _____
 Revised _____
 Date

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| _____ | _____ |
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| Signed | Title |

| | | | |
|---|--------------|------|---------------------|
| 1. Total budgeted revenues for fiscal year 2021 | | \$ | <u>8,602,031</u> |
| 2. Estimated revenues by source for fiscal year 2022 | | | |
| | Local | 1000 | \$ <u>736,085</u> |
| | Intermediate | 2000 | \$ <u>0</u> |
| | State | 3000 | \$ <u>8,265,685</u> |
| | Federal | 4000 | \$ <u>250,963</u> |
| | TOTAL | | \$ <u>9,252,733</u> |

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2022 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

| | | | |
|-----------------|------------------------------|--------------------|------------------------------|
| _____ | School official signature | _____ | School official signature |
| <u>Cory Cyr</u> | School official (typed name) | <u>Susan Adams</u> | School official (typed name) |

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2022.

| | | |
|--|----|---------------|
| 1. Average salary of all teachers employed in budget year 2022 | \$ | <u>53,537</u> |
| 2. Average salary of all teachers employed in prior year 2021 | \$ | <u>52,487</u> |
| 3. Increase in average teacher salary from the prior year 2021 | \$ | <u>1,050</u> |
| 4. Percentage increase | | <u>2.0%</u> |
| <div style="border: 1px solid black; padding: 5px;"> <p>In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.</p> </div> | | |
| 5. Average salary of all teachers employed in FY 2018 | \$ | <u>43,235</u> |
| 6. Total percentage increase in average teacher salary since FY 2018 | | <u>23.8%</u> |

FY 2022 Summary of charter school proposed budget

CTDS number 078588000

| | Totals | | % Increase/decrease |
|--|------------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 1000 Schoolwide Project | | | |
| 100 Regular education | | | |
| 1000 Instruction | 2,407,613 | 2,299,828 | -4.5% |
| Support services | | | |
| 2100 Students | 157,318 | 245,634 | 56.1% |
| 2200 Instruction | 975,123 | 1,035,052 | 6.1% |
| 2300 General administration | 281,533 | 303,036 | 7.6% |
| 2400 School administration | 387,541 | 451,554 | 16.5% |
| 2500 Central services | 242,081 | 228,439 | -5.6% |
| 2600 Operation & maintenance of plant | 161,467 | 282,643 | 75.0% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 1,345,413 | 1,315,865 | -2.2% |
| 610 School-sponsored cocurricular activities | 44,686 | 98,922 | 121.4% |
| 620 School-sponsored athletics | 7,999 | 27,447 | 243.1% |
| 630, 700, 800, 900 Other programs | 84,907 | 132,364 | 55.9% |
| Regular education subtotal | 6,095,681 | 6,420,784 | 5.3% |
| 200 Special education | | | |
| 1000 Instruction | 71,337 | 92,845 | 30.1% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 91,737 | 113,245 | 23.4% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 0 | 0 | |
| Total | 6,187,418 | 6,534,029 | 5.6% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@based.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 91,737 | 113,245 | 23.4% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 91,737 | 113,245 | 23.4% |

| Expenses by project | | | |
|------------------------------|------------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 6,187,418 | 6,534,029 | 5.6% |
| Classroom Site Project | 498,065 | 846,163 | 69.9% |
| Instructional Improvement | 42,536 | 41,786 | -1.8% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 340,463 | 169,673 | -50.2% |
| State projects | 326,956 | 323,047 | -1.2% |
| Capital acquisitions | 14,365 | 142,974 | 895.3% |
| Total expenses | 7,409,803 | 8,057,672 | 8.7% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2022 | 53,537 |
| Average salary of all teachers employed in the prior year 2021 | 52,487 |
| Increase in average teacher salary from the prior year 2021 | 1,050 |
| Percentage increase | 2.0% |
| In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. | |
| Average salary of all teachers employed in FY 2018 | 43,235 |
| Total percentage increase in average teacher salary since FY 2018 | 23.8% |

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Peoria Primary
 d.b.a. (as applicable)

County Maricopa CTDS number 078283000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
 Proposed July 2, 2021
 Adopted _____
 Revised _____
 Date

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| Signed | Title |

- Total budgeted revenues for fiscal year 2021 \$ 5,478,496
- Estimated revenues by source for fiscal year 2022

| | | | |
|--------------|------|----|------------------|
| Local | 1000 | \$ | <u>855,138</u> |
| Intermediate | 2000 | \$ | <u>0</u> |
| State | 3000 | \$ | <u>4,996,049</u> |
| Federal | 4000 | \$ | <u>188,329</u> |
| TOTAL | | \$ | <u>6,039,516</u> |

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2022 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

| | |
|------------------------------|------------------------------|
| _____ | _____ |
| School official signature | School official signature |
| <u>Cory Cyr</u> | <u>Susan Adams</u> |
| School official (typed name) | School official (typed name) |

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2022.
- Average salary of all teachers employed in budget year 2022 \$ 44,558
 - Average salary of all teachers employed in prior year 2021 \$ 44,558
 - Increase in average teacher salary from the prior year 2021 \$ 0
 - Percentage increase 0.0%
- In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.
- Average salary of all teachers employed in FY 2018 \$ 36,684
 - Total percentage increase in average teacher salary since FY 2018 21.5%

FY 2022 Summary of charter school proposed budget

CTDS number 078283000

| | Totals | | % Increase/decrease |
|--|------------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 1000 Schoolwide Project | | | |
| 100 Regular education | | | |
| 1000 Instruction | 1,922,450 | 1,955,237 | 1.7% |
| Support services | | | |
| 2100 Students | 186,123 | 222,233 | 19.4% |
| 2200 Instruction | 669,129 | 689,305 | 3.0% |
| 2300 General administration | 176,042 | 194,345 | 10.4% |
| 2400 School administration | 369,357 | 434,234 | 17.6% |
| 2500 Central services | 177,388 | 180,831 | 1.9% |
| 2600 Operation & maintenance of plant | 182,012 | 234,055 | 28.6% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 449,058 | 434,298 | -3.3% |
| 610 School-sponsored cocurricular activities | 30,291 | 61,837 | 104.1% |
| 620 School-sponsored athletics | 5,422 | 28,933 | 433.6% |
| 630, 700, 800, 900 Other programs | 72,810 | 102,171 | 40.3% |
| Regular education subtotal | 4,240,082 | 4,537,479 | 7.0% |
| 200 Special education | | | |
| 1000 Instruction | 112,185 | 146,062 | 30.2% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 132,585 | 166,462 | 25.6% |
| 400 Pupil transportation | 0 | 20,599 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 74,747 | 74,747 | 0.0% |
| Total | 4,447,414 | 4,799,287 | 7.9% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria Primary) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 132,585 | 166,462 | 25.6% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 132,585 | 166,462 | 25.6% |

| Expenses by project | | | |
|------------------------------|------------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 4,447,414 | 4,799,287 | 7.9% |
| Classroom Site Project | 315,082 | 531,764 | 68.8% |
| Instructional Improvement | 28,750 | 28,102 | -2.3% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 240,017 | 112,434 | -53.2% |
| State projects | 135,404 | 132,525 | -2.1% |
| Capital acquisitions | 26,750 | 117,379 | 338.8% |
| Total expenses | 5,193,417 | 5,721,491 | 10.2% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2022 | 44,558 |
| Average salary of all teachers employed in the prior year 2021 | 44,558 |
| Increase in average teacher salary from the prior year 2021 | 0 |
| Percentage increase | 0.0% |
| In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. | |
| Average salary of all teachers employed in FY 2018 | 36,684 |
| Total percentage increase in average teacher salary since FY 2018 | 21.5% |

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Phoenix
d.b.a. (as applicable)

County Maricopa **CTDS number** 078403000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was

| | |
|----------|---|
| Proposed | <u>July 2, 2021</u> |
| Adopted | <u> </u> |
| Revised | <u> </u> |
| | Date |

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| <u> </u> | <u> </u> |
| Signed | Title |

| | |
|---|---|
| 1. Total budgeted revenues for fiscal year 2021 | \$ <u>6,971,908</u> |
| 2. Estimated revenues by source for fiscal year 2022 | |
| Local | 1000 \$ <u>831,576</u> |
| Intermediate | 2000 \$ <u> </u> |
| State | 3000 \$ <u>6,686,555</u> |
| Federal | 4000 \$ <u>265,967</u> |
| TOTAL | \$ <u>7,784,098</u> |

Charter school contact employee: Steven Villafuerte
Telephone: 480-289-2088 Email: steven.villafuerte@basised.com

The FY 2022 budget file for the version described at left will be uploaded
through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

 School official signature School official signature

Cory Cyr Susan Adams
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

| | |
|---|------------------|
| <input type="checkbox"/> Check box if the school is new and will begin operations in FY 2022. | |
| 1. Average salary of all teachers employed in budget year 2022 | \$ <u>50,379</u> |
| 2. Average salary of all teachers employed in prior year 2021 | \$ <u>49,285</u> |
| 3. Increase in average teacher salary from the prior year 2021 | \$ <u>1,094</u> |
| 4. Percentage increase | <u>2.2%</u> |

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school

| | |
|--|------------------|
| 5. Average salary of all teachers employed in FY 2018 | \$ <u>40,187</u> |
| 6. Total percentage increase in average teacher salary since FY 2018 | <u>25.4%</u> |

FY 2022 Summary of charter school proposed budget

CTDS number 078403000

| | Totals | | % Increase/decrease |
|--|------------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 1000 Schoolwide Project | | | |
| 100 Regular education | | | |
| 1000 Instruction | 2,377,745 | 2,232,289 | -6.1% |
| Support services | | | |
| 2100 Students | 174,365 | 226,513 | 29.9% |
| 2200 Instruction | 835,801 | 793,394 | -5.1% |
| 2300 General administration | 224,593 | 248,012 | 10.4% |
| 2400 School administration | 454,973 | 573,434 | 26.0% |
| 2500 Central services | 214,880 | 226,511 | 5.4% |
| 2600 Operation & maintenance of plant | 874,753 | 939,901 | 7.4% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 614,826 | 615,259 | 0.1% |
| 610 School-sponsored cocurricular activities | 40,831 | 112,317 | 175.1% |
| 620 School-sponsored athletics | 46,251 | 72,309 | 56.3% |
| 630, 700, 800, 900 Other programs | 118,506 | 182,601 | 54.1% |
| Regular education subtotal | 5,977,524 | 6,222,540 | 4.1% |
| 200 Special education | | | |
| 1000 Instruction | 99,006 | 100,926 | 1.9% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 119,406 | 121,326 | 1.6% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 0 | 0 | |
| Total | 6,096,930 | 6,343,866 | 4.1% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 119,406 | 121,326 | 1.6% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 119,406 | 121,326 | 1.6% |

| Expenses by project | | | |
|------------------------------|------------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 6,096,930 | 6,343,866 | 4.1% |
| Classroom Site Project | 389,254 | 681,005 | 75.0% |
| Instructional Improvement | 32,871 | 33,326 | 1.4% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 297,617 | 194,995 | -34.5% |
| State projects | 285,619 | 287,987 | 0.8% |
| Capital acquisitions | 34,938 | 120,165 | 243.9% |
| Total expenses | 7,137,229 | 7,661,344 | 7.3% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2022 | 50,379 |
| Average salary of all teachers employed in the prior year 2021 | 49,285 |
| Increase in average teacher salary from the prior year 2021 | 1,094 |
| Percentage increase | 2.2% |
| Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school | |
| Average salary of all teachers employed in FY 2018 | 40,187 |
| Total percentage increase in average teacher salary since FY 2018 | 25.4% |

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Phoenix Central
d.b.a. (as applicable)

County Maricopa CTDS number 078231000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
Proposed July 2, 2021
Adopted _____
Revised _____
Date

Signed _____ Title _____

1. Total budgeted revenues for fiscal year 2021 \$ 4,330,208
2. **Estimated revenues by source for fiscal year 2022**
- | | | | |
|--------------|------|----|------------------|
| Local | 1000 | \$ | <u>529,120</u> |
| Intermediate | 2000 | \$ | <u>0</u> |
| State | 3000 | \$ | <u>4,047,799</u> |
| Federal | 4000 | \$ | <u>282,762</u> |
| TOTAL | | \$ | <u>4,859,681</u> |

Charter school contact employee: Ryanne Maxie
Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2022 budget file for the version described at left will be uploaded
through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

School official signature

School official signature

Cory Cyr Susan Adams
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2022.
- | | | |
|--|----|---------------|
| 1. Average salary of all teachers employed in budget year 2022 | \$ | <u>43,057</u> |
| 2. Average salary of all teachers employed in prior year 2021 | \$ | <u>42,270</u> |
| 3. Increase in average teacher salary from the prior year 2021 | \$ | <u>787</u> |
| 4. Percentage increase | | <u>1.9%</u> |
- In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.
- | | | |
|--|----|---------------|
| 5. Average salary of all teachers employed in FY 2018 | \$ | <u>34,806</u> |
| 6. Total percentage increase in average teacher salary since FY 2018 | | <u>23.7%</u> |

FY 2022 Summary of charter school proposed budget

CTDS number 078231000

| | Totals | | % Increase/decrease |
|--|------------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 1000 Schoolwide Project | | | |
| 100 Regular education | | | |
| 1000 Instruction | 1,611,633 | 1,588,213 | -1.5% |
| Support services | | | |
| 2100 Students | 183,952 | 237,775 | 29.3% |
| 2200 Instruction | 570,137 | 634,147 | 11.2% |
| 2300 General administration | 139,942 | 157,484 | 12.5% |
| 2400 School administration | 438,049 | 434,502 | -0.8% |
| 2500 Central services | 180,466 | 190,717 | 5.7% |
| 2600 Operation & maintenance of plant | 296,724 | 376,177 | 26.8% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 401,942 | 403,841 | 0.5% |
| 610 School-sponsored cocurricular activities | 24,613 | 33,958 | 38.0% |
| 620 School-sponsored athletics | 5,433 | 33,047 | 508.3% |
| 630, 700, 800, 900 Other programs | 98,504 | 81,832 | -16.9% |
| Regular education subtotal | 3,951,395 | 4,171,693 | 5.6% |
| 200 Special education | | | |
| 1000 Instruction | 205,919 | 279,266 | 35.6% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 226,319 | 299,666 | 32.4% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 57,869 | 97,110 | 67.8% |
| Total | 4,235,583 | 4,568,469 | 7.9% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix Central) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 226,319 | 299,666 | 32.4% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 226,319 | 299,666 | 32.4% |

| Expenses by project | | | |
|------------------------------|------------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 4,235,583 | 4,568,469 | 7.9% |
| Classroom Site Project | 237,513 | 418,344 | 76.1% |
| Instructional Improvement | 21,164 | 21,844 | 3.2% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 347,961 | 125,060 | -64.1% |
| State projects | 102,265 | 104,850 | 2.5% |
| Capital acquisitions | 29,000 | 189,994 | 555.2% |
| Total expenses | 4,973,486 | 5,428,561 | 9.2% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2022 | 43,057 |
| Average salary of all teachers employed in the prior year 2021 | 42,270 |
| Increase in average teacher salary from the prior year 2021 | 787 |
| Percentage increase | 1.9% |
| In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. | |
| Average salary of all teachers employed in FY 2018 | 34,806 |
| Total percentage increase in average teacher salary since FY 2018 | 23.7% |

Charter school BASIS Charter Schools, Inc.
Charter name
BASIS Charter Schools, Phoenix Primary
d.b.a. (as applicable)

County Maricopa CTDS number 078418000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
Proposed July 2, 2021
Adopted _____
Revised _____
Date

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| | | | |
|--|--------------|------|---------------------|
| 1. Total budgeted revenues for fiscal year 2021 | | \$ | <u>6,815,191</u> |
| 2. Estimated revenues by source for fiscal year 2022 | | | |
| | Local | 1000 | \$ <u>915,531</u> |
| | Intermediate | 2000 | \$ _____ |
| | State | 3000 | \$ <u>6,136,383</u> |
| | Federal | 4000 | \$ <u>226,840</u> |
| | TOTAL | | \$ <u>7,278,754</u> |

Charter school contact employee: Steven Villafuerte
Telephone: 480-289-2088 Email: steven.villafuerte@basised.com

The FY 2022 budget file for the version described at left will be uploaded
through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

School official signature School official signature

Cory Cyr Susan Adams
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

| | | | |
|--|--|----|---------------|
| <input type="checkbox"/> | Check box if the school is new and will begin operations in FY 2022. | | |
| 1. Average salary of all teachers employed in budget year 2022 | | \$ | <u>43,295</u> |
| 2. Average salary of all teachers employed in prior year 2021 | | \$ | <u>42,446</u> |
| 3. Increase in average teacher salary from the prior year 2021 | | \$ | <u>849</u> |
| 4. Percentage increase | | | <u>2.0%</u> |

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school

| | | | |
|--|--|----|---------------|
| 5. Average salary of all teachers employed in FY 2018 | | \$ | <u>35,000</u> |
| 6. Total percentage increase in average teacher salary since FY 2018 | | | <u>23.7%</u> |

FY 2022 Summary of charter school proposed budget

CTDS number 078418000

| | Totals | | % Increase/decrease |
|--|------------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 1000 Schoolwide Project | | | |
| 100 Regular education | | | |
| 1000 Instruction | 2,124,871 | 2,084,230 | -1.9% |
| Support services | | | |
| 2100 Students | 113,419 | 197,854 | 74.4% |
| 2200 Instruction | 759,932 | 771,170 | 1.5% |
| 2300 General administration | 221,111 | 236,543 | 7.0% |
| 2400 School administration | 382,792 | 458,899 | 19.9% |
| 2500 Central services | 164,079 | 174,826 | 6.5% |
| 2600 Operation & maintenance of plant | 161,322 | 237,101 | 47.0% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 108,735 | 99,445 | -8.5% |
| 610 School-sponsored cocurricular activities | 32,214 | 114,716 | 256.1% |
| 620 School-sponsored athletics | 5,766 | 53,999 | 836.5% |
| 630, 700, 800, 900 Other programs | 78,537 | 146,610 | 86.7% |
| Regular education subtotal | 4,152,778 | 4,575,393 | 10.2% |
| 200 Special education | | | |
| 1000 Instruction | 183,216 | 259,701 | 41.7% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 203,616 | 280,101 | 37.6% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 79,742 | 72,336 | -9.3% |
| Total | 4,436,136 | 4,927,830 | 11.1% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix Primary) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 203,616 | 280,101 | 37.6% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 203,616 | 280,101 | 37.6% |

| Expenses by project | | | |
|------------------------------|------------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 4,436,136 | 4,927,830 | 11.1% |
| Classroom Site Project | 396,230 | 641,932 | 62.0% |
| Instructional Improvement | 35,871 | 33,672 | -6.1% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 251,153 | 159,129 | -36.6% |
| State projects | 172,152 | 162,000 | -5.9% |
| Capital acquisitions | 13,493 | 117,415 | 770.2% |
| Total expenses | 5,305,035 | 6,041,978 | 13.9% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2022 | 43,295 |
| Average salary of all teachers employed in the prior year 2021 | 42,446 |
| Increase in average teacher salary from the prior year 2021 | 849 |
| Percentage increase | 2.0% |
| Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school | |
| Average salary of all teachers employed in FY 2018 | 35,000 |
| Total percentage increase in average teacher salary since FY 2018 | 23.7% |

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix South
 d.b.a. (as applicable)

County Maricopa CTDS number 078282000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
 Proposed July 2, 2021
 Adopted _____
 Revised _____
 Date

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| _____ | _____ |
| Signed | Title |

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|---|--------------|------|---------------------|
| 1. Total budgeted revenues for fiscal year 2021 | | \$ | <u>2,835,411</u> |
| 2. Estimated revenues by source for fiscal year 2022 | | | |
| | Local | 1000 | \$ <u>233,196</u> |
| | Intermediate | 2000 | \$ <u>0</u> |
| | State | 3000 | \$ <u>3,250,693</u> |
| | Federal | 4000 | \$ <u>284,243</u> |
| | TOTAL | | \$ <u>3,768,132</u> |

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2022 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

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| _____ | School official signature | _____ | School official signature |
| <u>Cory Cyr</u> | School official (typed name) | <u>Susan Adams</u> | School official (typed name) |

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2022.

| | | |
|--|----|---------------|
| 1. Average salary of all teachers employed in budget year 2022 | \$ | <u>43,726</u> |
| 2. Average salary of all teachers employed in prior year 2021 | \$ | <u>42,606</u> |
| 3. Increase in average teacher salary from the prior year 2021 | \$ | <u>1,120</u> |
| 4. Percentage increase | | <u>2.6%</u> |
| <div style="border: 1px solid black; padding: 5px;"> <p>In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.</p> </div> | | |
| 5. Average salary of all teachers employed in FY 2018 | \$ | <u>36,523</u> |
| 6. Total percentage increase in average teacher salary since FY 2018 | | <u>19.7%</u> |

FY 2022 Summary of charter school proposed budget

CTDS number 078282000

| | Totals | | % Increase/decrease |
|--|------------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 1000 Schoolwide Project | | | |
| 100 Regular education | | | |
| 1000 Instruction | 1,590,219 | 1,711,479 | 7.6% |
| Support services | | | |
| 2100 Students | 159,657 | 221,732 | 38.9% |
| 2200 Instruction | 381,033 | 483,595 | 26.9% |
| 2300 General administration | 90,564 | 121,662 | 34.3% |
| 2400 School administration | 404,033 | 432,455 | 7.0% |
| 2500 Central services | 103,932 | 117,546 | 13.1% |
| 2600 Operation & maintenance of plant | 87,010 | 134,381 | 54.4% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 67,975 | 67,975 | 0.0% |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 241,447 | 283,375 | 17.4% |
| 610 School-sponsored cocurricular activities | 7,126 | 54,409 | 663.5% |
| 620 School-sponsored athletics | 1,276 | 21,635 | 1595.5% |
| 630, 700, 800, 900 Other programs | 84,729 | 90,636 | 7.0% |
| Regular education subtotal | 3,219,001 | 3,740,880 | 16.2% |
| 200 Special education | | | |
| 1000 Instruction | 233,356 | 270,158 | 15.8% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 253,756 | 290,558 | 14.5% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 47,191 | 47,622 | 0.9% |
| Total | 3,519,948 | 4,079,060 | 15.9% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix South) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 253,756 | 290,558 | 14.5% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 253,756 | 290,558 | 14.5% |

| Expenses by project | | | |
|------------------------------|------------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 3,519,948 | 4,079,060 | 15.9% |
| Classroom Site Project | 163,822 | 352,578 | 115.2% |
| Instructional Improvement | 14,912 | 18,736 | 25.6% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 276,138 | 200,262 | -27.5% |
| State projects | 0 | 0 | |
| Capital acquisitions | 1,046,554 | 111,636 | -89.3% |
| Total expenses | 5,021,374 | 4,762,272 | -5.2% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2022 | 43,726 |
| Average salary of all teachers employed in the prior year 2021 | 42,606 |
| Increase in average teacher salary from the prior year 2021 | 1,120 |
| Percentage increase | 2.6% |
| In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. | |
| Average salary of all teachers employed in FY 2018 | 36,523 |
| Total percentage increase in average teacher salary since FY 2018 | 19.7% |

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Prescott
 d.b.a. (as applicable)

County Yavapai CTDS number 138786000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
 Proposed July 2, 2021
 Adopted _____
 Revised _____
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- Total budgeted revenues for fiscal year 2021 \$ 5,952,573
- Estimated revenues by source for fiscal year 2022

| | | | |
|--------------|------|----|------------------|
| Local | 1000 | \$ | <u>590,917</u> |
| Intermediate | 2000 | \$ | <u>0</u> |
| State | 3000 | \$ | <u>5,636,959</u> |
| Federal | 4000 | \$ | <u>373,896</u> |
| TOTAL | | \$ | <u>6,601,772</u> |

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2022 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

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| <u>Cory Cyr</u> | <u>Susan Adams</u> |
| School official (typed name) | School official (typed name) |

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2022.
- Average salary of all teachers employed in budget year 2022 \$ 46,367
 - Average salary of all teachers employed in prior year 2021 \$ 45,458
 - Increase in average teacher salary from the prior year 2021 \$ 909
 - Percentage increase 2.0%
- In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.
- Average salary of all teachers employed in FY 2018 \$ 37,189
 - Total percentage increase in average teacher salary since FY 2018 24.7%

FY 2022 Summary of charter school proposed budget

CTDS number 138786000

| | Totals | | % Increase/decrease |
|--|------------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 1000 Schoolwide Project | | | |
| 100 Regular education | | | |
| 1000 Instruction | 2,522,758 | 2,551,137 | 1.1% |
| Support services | | | |
| 2100 Students | 175,872 | 271,243 | 54.2% |
| 2200 Instruction | 688,718 | 863,152 | 25.3% |
| 2300 General administration | 193,663 | 213,138 | 10.1% |
| 2400 School administration | 501,878 | 425,604 | -15.2% |
| 2500 Central services | 201,262 | 215,862 | 7.3% |
| 2600 Operation & maintenance of plant | 111,467 | 308,338 | 176.6% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 564,346 | 470,052 | -16.7% |
| 610 School-sponsored cocurricular activities | 29,810 | 72,185 | 142.2% |
| 620 School-sponsored athletics | 9,899 | 30,334 | 206.4% |
| 630, 700, 800, 900 Other programs | 111,369 | 158,094 | 42.0% |
| Regular education subtotal | 5,111,042 | 5,579,139 | 9.2% |
| 200 Special education | | | |
| 1000 Instruction | 193,573 | 194,655 | 0.6% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 213,973 | 215,055 | 0.5% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 39,268 | 37,374 | -4.8% |
| Total | 5,364,283 | 5,831,568 | 8.7% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Prescott) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@based.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 213,973 | 215,055 | 0.5% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 213,973 | 215,055 | 0.5% |

| Expenses by project | | | |
|------------------------------|------------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 5,364,283 | 5,831,568 | 8.7% |
| Classroom Site Project | 344,350 | 581,996 | 69.0% |
| Instructional Improvement | 30,116 | 29,570 | -1.8% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 229,729 | 165,361 | -28.0% |
| State projects | 184,955 | 182,017 | -1.6% |
| Capital acquisitions | 27,860 | 252,185 | 805.2% |
| Total expenses | 6,181,293 | 7,042,697 | 13.9% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2022 | 46,367 |
| Average salary of all teachers employed in the prior year 2021 | 45,458 |
| Increase in average teacher salary from the prior year 2021 | 909 |
| Percentage increase | 2.0% |
| In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. | |
| Average salary of all teachers employed in FY 2018 | 37,189 |
| Total percentage increase in average teacher salary since FY 2018 | 24.7% |

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale
 d.b.a. (as applicable)

County Maricopa CTDS number 078736000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
 Proposed July 2, 2021
 Adopted _____
 Revised _____
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| Signed | Title |

- Total budgeted revenues for fiscal year 2021 \$ 10,292,520
- Estimated revenues by source for fiscal year 2022

| | | | |
|--------------|------|----|-------------------|
| Local | 1000 | \$ | <u>1,369,381</u> |
| Intermediate | 2000 | \$ | <u>0</u> |
| State | 3000 | \$ | <u>9,901,818</u> |
| Federal | 4000 | \$ | <u>323,706</u> |
| TOTAL | | \$ | <u>11,594,905</u> |

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: Ryanne.Maxie@basised.com

The FY 2022 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

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| School official signature | School official signature |
| <u>Cory Cyr</u> | <u>Susan Adams</u> |
| School official (typed name) | School official (typed name) |

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2022.
- Average salary of all teachers employed in budget year 2022 \$ 48,286
 - Average salary of all teachers employed in prior year 2021 \$ 47,078
 - Increase in average teacher salary from the prior year 2021 \$ 1,208
 - Percentage increase 2.6%
- In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.
- Average salary of all teachers employed in FY 2018 \$ 38,969
 - Total percentage increase in average teacher salary since FY 2018 23.9%

FY 2022 Summary of charter school proposed budget

CTDS number 078736000

| | Totals | | % Increase/decrease |
|--|------------------|-------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 1000 Schoolwide Project | | | |
| 100 Regular education | | | |
| 1000 Instruction | 3,483,937 | 3,503,807 | 0.6% |
| Support services | | | |
| 2100 Students | 294,908 | 481,320 | 63.2% |
| 2200 Instruction | 1,048,797 | 1,191,074 | 13.6% |
| 2300 General administration | 328,944 | 370,085 | 12.5% |
| 2400 School administration | 549,483 | 581,634 | 5.9% |
| 2500 Central services | 287,290 | 279,150 | -2.8% |
| 2600 Operation & maintenance of plant | 205,062 | 347,730 | 69.6% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 2,843,478 | 2,883,937 | 1.4% |
| 610 School-sponsored cocurricular activities | 38,971 | 157,019 | 302.9% |
| 620 School-sponsored athletics | 22,640 | 78,212 | 245.5% |
| 630, 700, 800, 900 Other programs | 112,187 | 175,906 | 56.8% |
| Regular education subtotal | 9,215,697 | 10,049,874 | 9.1% |
| 200 Special education | | | |
| 1000 Instruction | 65,354 | 87,124 | 33.3% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 85,754 | 107,524 | 25.4% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 0 | 0 | |
| Total | 9,301,451 | 10,157,398 | 9.2% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or Ryanne.Maxie@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 85,754 | 107,524 | 25.4% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 85,754 | 107,524 | 25.4% |

| Expenses by project | | | |
|------------------------------|-------------------|-------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 9,301,451 | 10,157,398 | 9.2% |
| Classroom Site Project | 574,267 | 1,021,400 | 77.9% |
| Instructional Improvement | 48,838 | 50,248 | 2.9% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 373,321 | 194,576 | -47.9% |
| State projects | 422,654 | 429,995 | 1.7% |
| Capital acquisitions | 46,560 | 203,303 | 336.6% |
| Total expenses | 10,767,091 | 12,056,920 | 12.0% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2022 | 48,286 |
| Average salary of all teachers employed in the prior year 2021 | 47,078 |
| Increase in average teacher salary from the prior year 2021 | 1,208 |
| Percentage increase | 2.6% |
| In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. | |
| Average salary of all teachers employed in FY 2018 | 38,969 |
| Total percentage increase in average teacher salary since FY 2018 | 23.9% |

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale Primary East
 d.b.a. (as applicable)

County Maricopa CTDS number 078272000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
 Proposed July 2, 2021
 Adopted _____
 Revised _____
 Date

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| Signed | Title |

- Total budgeted revenues for fiscal year 2021 \$ 5,390,685
- Estimated revenues by source for fiscal year 2022

| | | | |
|--------------|------|----|------------------|
| Local | 1000 | \$ | <u>991,327</u> |
| Intermediate | 2000 | \$ | <u>0</u> |
| State | 3000 | \$ | <u>4,777,616</u> |
| Federal | 4000 | \$ | <u>297,418</u> |
| TOTAL | | \$ | <u>6,066,361</u> |

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2022 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

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| _____ | _____ |
| School official signature | School official signature |
| <u>Cory Cyr</u> | <u>Susan Adams</u> |
| School official (typed name) | School official (typed name) |

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2022.
- Average salary of all teachers employed in budget year 2022 \$ 43,491
 - Average salary of all teachers employed in prior year 2021 \$ 42,504
 - Increase in average teacher salary from the prior year 2021 \$ 987
 - Percentage increase 2.3%
- In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.
- Average salary of all teachers employed in FY 2018 \$ 35,774
 - Total percentage increase in average teacher salary since FY 2018 21.6%

FY 2022 Summary of charter school proposed budget

CTDS number 078272000

| | Totals | | % Increase/decrease |
|--|------------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 1000 Schoolwide Project | | | |
| 100 Regular education | | | |
| 1000 Instruction | 1,876,603 | 1,866,800 | -0.5% |
| Support services | | | |
| 2100 Students | 320,856 | 476,005 | 48.4% |
| 2200 Instruction | 586,210 | 661,044 | 12.8% |
| 2300 General administration | 169,459 | 190,865 | 12.6% |
| 2400 School administration | 397,858 | 412,044 | 3.6% |
| 2500 Central services | 120,612 | 139,990 | 16.1% |
| 2600 Operation & maintenance of plant | 164,360 | 238,859 | 45.3% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 1,068,639 | 1,055,072 | -1.3% |
| 610 School-sponsored cocurricular activities | 33,136 | 58,295 | 75.9% |
| 620 School-sponsored athletics | 13,590 | 22,517 | 65.7% |
| 630, 700, 800, 900 Other programs | 76,571 | 97,522 | 27.4% |
| Regular education subtotal | 4,827,894 | 5,219,013 | 8.1% |
| 200 Special education | | | |
| 1000 Instruction | 161,754 | 272,865 | 68.7% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 182,154 | 293,265 | 61.0% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 74,747 | 73,886 | -1.2% |
| Total | 5,084,795 | 5,586,164 | 9.9% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale Primary East) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 182,154 | 293,265 | 61.0% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 182,154 | 293,265 | 61.0% |

| Expenses by project | | | |
|------------------------------|------------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 5,084,795 | 5,586,164 | 9.9% |
| Classroom Site Project | 290,717 | 499,991 | 72.0% |
| Instructional Improvement | 26,572 | 26,418 | -0.6% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 240,491 | 145,724 | -39.4% |
| State projects | 124,544 | 124,200 | -0.3% |
| Capital acquisitions | 42,300 | 190,692 | 350.8% |
| Total expenses | 5,809,419 | 6,573,189 | 13.1% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2022 | 43,491 |
| Average salary of all teachers employed in the prior year 2021 | 42,504 |
| Increase in average teacher salary from the prior year 2021 | 987 |
| Percentage increase | 2.3% |
| In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. | |
| Average salary of all teachers employed in FY 2018 | 35,774 |
| Total percentage increase in average teacher salary since FY 2018 | 21.6% |

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale Primary West
 d.b.a. (as applicable)

County Maricopa CTDS number 078288000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
 Proposed July 2, 2021
 Adopted _____
 Revised _____
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|---|--------------|------|---------------------|
| 1. Total budgeted revenues for fiscal year 2021 | | \$ | <u>3,879,459</u> |
| 2. Estimated revenues by source for fiscal year 2022 | | | |
| | Local | 1000 | \$ <u>718,234</u> |
| | Intermediate | 2000 | \$ _____ |
| | State | 3000 | \$ <u>3,552,629</u> |
| | Federal | 4000 | \$ <u>176,870</u> |
| | TOTAL | | \$ <u>4,447,733</u> |

Charter school contact employee: Steven Villafuerte
 Telephone: 480-289-2088 Email: steven.villafuerte@basised.com

The FY 2022 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

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| _____ | School official signature | _____ | School official signature |
| <u>Cory Cyr</u> | School official (typed name) | <u>Susan Adams</u> | School official (typed name) |

Average teacher salary (A.R.S. §15-189.05)

| | | | |
|--|--|----|---------------|
| <input type="checkbox"/> | Check box if the school is new and will begin operations in FY 2022. | | |
| 1. Average salary of all teachers employed in budget year 2022 | | \$ | <u>42,676</u> |
| 2. Average salary of all teachers employed in prior year 2021 | | \$ | <u>42,253</u> |
| 3. Increase in average teacher salary from the prior year 2021 | | \$ | <u>423</u> |
| 4. Percentage increase | | | <u>1.0%</u> |

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

| | | | |
|--|--|----|---------------|
| 5. Average salary of all teachers employed in FY 2018 | | \$ | <u>35,417</u> |
| 6. Total percentage increase in average teacher salary since FY 2018 | | | <u>20.5%</u> |

FY 2022 Summary of charter school proposed budget

CTDS number 078288000

| | Totals | | % Increase/decrease |
|--|------------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 1000 Schoolwide Project | | | |
| 100 Regular education | | | |
| 1000 Instruction | 1,464,621 | 1,424,930 | -2.7% |
| Support services | | | |
| 2100 Students | 121,843 | 210,439 | 72.7% |
| 2200 Instruction | 422,435 | 455,250 | 7.8% |
| 2300 General administration | 122,260 | 139,260 | 13.9% |
| 2400 School administration | 403,426 | 422,459 | 4.7% |
| 2500 Central services | 84,239 | 99,436 | 18.0% |
| 2600 Operation & maintenance of plant | 420,716 | 588,138 | 39.8% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| 610 School-sponsored cocurricular activities | 22,401 | 52,035 | 132.3% |
| 620 School-sponsored athletics | 4,010 | 19,997 | 398.7% |
| 630, 700, 800, 900 Other programs | 63,505 | 89,097 | 40.3% |
| Regular education subtotal | 3,129,456 | 3,501,041 | 11.9% |
| 200 Special education | | | |
| 1000 Instruction | 146,124 | 169,420 | 15.9% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 166,524 | 189,820 | 14.0% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 56,116 | 54,252 | -3.3% |
| Total | 3,352,096 | 3,745,113 | 11.7% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale Primary West) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 166,524 | 189,820 | 14.0% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 166,524 | 189,820 | 14.0% |

| Expenses by project | | | |
|------------------------------|------------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 3,352,096 | 3,745,113 | 11.7% |
| Classroom Site Project | 218,717 | 366,859 | 67.7% |
| Instructional Improvement | 19,888 | 19,426 | -2.3% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 159,894 | 115,226 | -27.9% |
| State projects | 93,661 | 91,125 | -2.7% |
| Capital acquisitions | 5,709 | 90,319 | 1482.0% |
| Total expenses | 3,849,965 | 4,428,068 | 15.0% |

| Average teacher salary | |
|--|--------|
| Average salary of all teachers employed in the budget year 2022 | 42,676 |
| Average salary of all teachers employed in the prior year 2021 | 42,253 |
| Increase in average teacher salary from the prior year 2021 | 423 |
| Percentage increase | 1.0% |
| Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. | |
| Average salary of all teachers employed in FY 2018 | 35,417 |
| Total percentage increase in average teacher salary since FY 2018 | 20.5% |

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, BASIS Tucson North
 d.b.a. (as applicable)

County Pima CTDS number 108737000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
 Proposed July 2, 2021
 Adopted _____
 Revised _____
 Date

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|---|--------------|------|---------------------|
| 1. Total budgeted revenues for fiscal year 2021 | | \$ | <u>8,152,603</u> |
| 2. Estimated revenues by source for fiscal year 2022 | | | |
| | Local | 1000 | \$ <u>664,416</u> |
| | Intermediate | 2000 | \$ _____ |
| | State | 3000 | \$ <u>7,769,652</u> |
| | Federal | 4000 | \$ <u>339,465</u> |
| | TOTAL | | \$ <u>8,773,533</u> |

Charter school contact employee: Steven Villafuerte
 Telephone: 480-289-2088 Email: steven.villafuerte@basised.com

The FY 2022 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

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| _____ | School official signature | _____ | School official signature |
| <u>Cory Cyr</u> | School official (typed name) | <u>Susan Adams</u> | School official (typed name) |

Average teacher salary (A.R.S. §15-189.05)

| | | | |
|--|--|----|---------------|
| <input type="checkbox"/> | Check box if the school is new and will begin operations in FY 2022. | | |
| 1. Average salary of all teachers employed in budget year 2022 | | \$ | <u>50,165</u> |
| 2. Average salary of all teachers employed in prior year 2021 | | \$ | <u>49,181</u> |
| 3. Increase in average teacher salary from the prior year 2021 | | \$ | <u>984</u> |
| 4. Percentage increase | | | <u>2.0%</u> |

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

| | | | |
|--|--|----|---------------|
| 5. Average salary of all teachers employed in FY 2018 | | \$ | <u>40,459</u> |
| 6. Total percentage increase in average teacher salary since FY 2018 | | | <u>24.0%</u> |

FY 2022 Summary of charter school proposed budget

CTDS number 108737000

| | Totals | | % Increase/decrease |
|--|------------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 1000 Schoolwide Project | | | |
| 100 Regular education | | | |
| 1000 Instruction | 3,081,425 | 3,154,163 | 2.4% |
| Support services | | | |
| 2100 Students | 178,899 | 220,032 | 23.0% |
| 2200 Instruction | 867,388 | 885,537 | 2.1% |
| 2300 General administration | 265,688 | 285,315 | 7.4% |
| 2400 School administration | 475,462 | 530,017 | 11.5% |
| 2500 Central services | 234,880 | 239,406 | 1.9% |
| 2600 Operation & maintenance of plant | 143,036 | 225,967 | 58.0% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 759,925 | 748,575 | -1.5% |
| 610 School-sponsored cocurricular activities | 14,825 | 63,210 | 326.4% |
| 620 School-sponsored athletics | 2,653 | 56,107 | 2014.9% |
| 630, 700, 800, 900 Other programs | 41,062 | 91,870 | 123.7% |
| Regular education subtotal | 6,065,243 | 6,500,199 | 7.2% |
| 200 Special education | | | |
| 1000 Instruction | 117,511 | 151,201 | 28.7% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 137,911 | 171,601 | 24.4% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 0 | 0 | |
| Total | 6,203,154 | 6,671,800 | 7.6% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, BASIS Tucson North) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 137,911 | 171,601 | 24.4% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 137,911 | 171,601 | 24.4% |

| Expenses by project | | | |
|------------------------------|------------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 6,203,154 | 6,671,800 | 7.6% |
| Classroom Site Project | 464,091 | 794,310 | 71.2% |
| Instructional Improvement | 39,532 | 39,240 | -0.7% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 452,055 | 187,556 | -58.5% |
| State projects | 305,055 | 303,531 | -0.5% |
| Capital acquisitions | 67,249 | 209,832 | 212.0% |
| Total expenses | 7,531,136 | 8,206,269 | 9.0% |

| Average teacher salary | |
|--|--------|
| Average salary of all teachers employed in the budget year 2022 | 50,165 |
| Average salary of all teachers employed in the prior year 2021 | 49,181 |
| Increase in average teacher salary from the prior year 2021 | 984 |
| Percentage increase | 2.0% |
| Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. | |
| Average salary of all teachers employed in FY 2018 | 40,459 |
| Total percentage increase in average teacher salary since FY 2018 | 24.0% |

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Tucson Primary
 d.b.a. (as applicable)

County Pima CTDS number 108725000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

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|---|--------------|------|---------------------|
| 1. Total budgeted revenues for fiscal year 2021 | | \$ | <u>6,530,348</u> |
| 2. Estimated revenues by source for fiscal year 2022 | | | |
| | Local | 1000 | \$ <u>1,062,289</u> |
| | Intermediate | 2000 | \$ _____ |
| | State | 3000 | \$ <u>6,094,421</u> |
| | Federal | 4000 | \$ <u>416,282</u> |
| | TOTAL | | \$ <u>7,572,992</u> |

Charter school contact employee: Steven Villafuerte
 Telephone: 480-289-2088 Email: steven.villafuerte@basised.com

The FY 2022 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 2, 2021
Type the date as MM/DD/YYYY

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| _____ | School official signature | _____ | School official signature |
| <u>Cory Cyr</u> | School official (typed name) | <u>Susan Adams</u> | School official (typed name) |

Average teacher salary (A.R.S. §15-189.05)

| | | | |
|--|--|----|---------------|
| <input type="checkbox"/> | Check box if the school is new and will begin operations in FY 2022. | | |
| 1. Average salary of all teachers employed in budget year 2022 | | \$ | <u>45,919</u> |
| 2. Average salary of all teachers employed in prior year 2021 | | \$ | <u>45,057</u> |
| 3. Increase in average teacher salary from the prior year 2021 | | \$ | <u>862</u> |
| 4. Percentage increase | | | <u>1.9%</u> |

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school.

| | | | |
|--|--|----|---------------|
| 5. Average salary of all teachers employed in FY 2018 | | \$ | <u>37,492</u> |
| 6. Total percentage increase in average teacher salary since FY 2018 | | | <u>22.5%</u> |

FY 2022 Summary of charter school proposed budget

CTDS number 108725000

| | Totals | | % Increase/decrease |
|--|------------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| 1000 Schoolwide Project | | | |
| 100 Regular education | | | |
| 1000 Instruction | 2,441,880 | 2,466,369 | 1.0% |
| Support services | | | |
| 2100 Students | 271,902 | 383,198 | 40.9% |
| 2200 Instruction | 799,030 | 806,639 | 1.0% |
| 2300 General administration | 215,103 | 247,486 | 15.1% |
| 2400 School administration | 480,182 | 555,296 | 15.6% |
| 2500 Central services | 199,061 | 210,760 | 5.9% |
| 2600 Operation & maintenance of plant | 198,869 | 220,197 | 10.7% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 1,011,281 | 978,772 | -3.2% |
| 610 School-sponsored cocurricular activities | 53,618 | 70,912 | 32.3% |
| 620 School-sponsored athletics | 9,598 | 41,394 | 331.3% |
| 630, 700, 800, 900 Other programs | 101,132 | 116,074 | 14.8% |
| Regular education subtotal | 5,781,656 | 6,097,097 | 5.5% |
| 200 Special education | | | |
| 1000 Instruction | 200,493 | 223,798 | 11.6% |
| Support services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 20,400 | 20,400 | 0.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 220,893 | 244,198 | 10.6% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 98,851 | 96,448 | -2.4% |
| Total | 6,101,400 | 6,437,743 | 5.5% |

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Tucson Primary) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Steven Villafuerte at 4802892088 or steven.villafuerte@basised.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2021 | Budget year 2022 | |
| Total all disability classifications | 220,893 | 244,198 | 10.6% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 220,893 | 244,198 | 10.6% |

| Expenses by project | | | |
|------------------------------|------------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2021 | Budget year 2022 | |
| Schoolwide | 6,101,400 | 6,437,743 | 5.5% |
| Classroom Site Project | 383,812 | 643,706 | 67.7% |
| Instructional Improvement | 34,929 | 34,102 | -2.4% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 291,264 | 183,291 | -37.1% |
| State projects | 164,318 | 159,750 | -2.8% |
| Capital acquisitions | 56,561 | 283,332 | 400.9% |
| Total expenses | 7,032,284 | 7,741,924 | 10.1% |

| Average teacher salary | |
|--|--------|
| Average salary of all teachers employed in the budget year 2022 | 45,919 |
| Average salary of all teachers employed in the prior year 2021 | 45,057 |
| Increase in average teacher salary from the prior year 2021 | 862 |
| Percentage increase | 1.9% |
| Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY18 who returned in FY19, FY20, FY21, and FY22, or "returning teacher". The salary information does not include bonuses or performance pay and is reflective of the average years of teaching experience at the school. | |
| Average salary of all teachers employed in FY 2018 | 37,492 |
| Total percentage increase in average teacher salary since FY 2018 | 22.5% |