

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date: 7/12/2023

Time: 3:30 PM

Location:

Street address: 7975 N Hayden Road

Bldg.: _____

Rm./Ste.: Suite C 240

City: Scottsdale

State: AZ

Zip: 85258

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: DeAnna Rowe

Phone: 480-248-9077

Email address: deanna.rowe@basisschools.org

Phone ext.: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

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Comments:

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Ahwatukee
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078212000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
 Proposed June 28, 2023
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>7,700,651</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>895,550</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>6,833,211</u>
	Federal	4000	\$ <u>389,209</u>
	TOTAL		\$ <u>8,117,970</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

The FY 2024 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by June 29, 2023

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>48,901</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>47,974</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>927</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078212000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,833,809	2,998,486	5.8%
Support services			
2100 Students	274,271	242,096	-11.7%
2200 Instruction	919,284	881,062	-4.2%
2300 General administration	248,809	259,773	4.4%
2400 School administration	499,356	537,597	7.7%
2500 Central services	236,708	266,192	12.5%
2600 Operation & maintenance of plant	282,259	294,964	4.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	52,363	44,660	-14.7%
610 School-sponsored cocurricular activities	105,926	117,838	11.2%
620 School-sponsored athletics	38,602	42,050	8.9%
630, 700, 800, 900 Other programs	85,786	115,615	34.8%
Regular education subtotal	5,577,173	5,800,333	4.0%
200 Special education			
1000 Instruction	124,719	25,332	-79.7%
Support services			
2100 Students	0	162,827	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	322	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	145,119	208,881	43.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	5,722,292	6,009,214	5.0%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Ahwatukee) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	145,119	208,881	43.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	145,119	208,881	43.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	5,722,292	6,009,214	5.0%
Classroom Site Project	587,731	560,011	-4.7%
Instructional Improvement	30,260	29,720	-1.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	513,328	309,764	-39.7%
State projects	78,000	91,800	17.7%
Capital acquisitions	177,456	197,445	11.3%
Total expenses	7,109,067	7,197,954	1.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	48,901
Average salary of all teachers employed in the prior year 2023	47,974
Increase in average teacher salary from the prior year 2023	927
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Chandler
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078589000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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_____	Board Member
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_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2023		\$	<u>13,241,676</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>1,329,517</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>11,317,620</u>
	Federal	4000	\$ <u>749,457</u>
	TOTAL		\$ <u>13,396,594</u>

Charter school contact employee: Dale Helvoigt
 Telephone: 480-289-2088 Email: dale.helvoigt@based.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>60,165</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>58,884</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>1,281</u>
4. Percentage increase		<u>2.2%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078589000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	3,714,531	4,019,397	8.2%
Support services			
2100 Students	453,711	441,198	-2.8%
2200 Instruction	1,415,118	1,244,204	-12.1%
2300 General administration	432,597	434,244	0.4%
2400 School administration	624,232	671,072	7.5%
2500 Central services	342,629	376,553	9.9%
2600 Operation & maintenance of plant	380,049	413,326	8.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,605,906	1,553,395	-3.3%
610 School-sponsored cocurricular activities	177,320	280,985	58.5%
620 School-sponsored athletics	99,897	60,467	-39.5%
630, 700, 800, 900 Other programs	199,438	211,647	6.1%
Regular education subtotal	9,445,428	9,706,488	2.8%
200 Special education			
1000 Instruction	0	68,453	
Support services			
2100 Students	0	35,849	
2200 Instruction	0	115	
2300 General administration	0	20,400	
2400 School administration	20,400	0	-100.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	20,400	124,817	511.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	9,465,828	9,831,305	3.9%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

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	Prior year 2023	Budget year 2024	
Total all disability classifications	109,589	124,817	13.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	109,589	124,817	13.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	9,465,828	9,831,305	3.9%
Classroom Site Project	985,244	919,662	-6.7%
Instructional Improvement	50,334	48,568	-3.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	987,874	655,456	-33.6%
State projects	241,200	259,200	7.5%
Capital acquisitions	249,271	130,020	-47.8%
Total expenses	11,979,751	11,844,211	-1.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	60,165
Average salary of all teachers employed in the prior year 2023	58,884
Increase in average teacher salary from the prior year 2023	1,281
Percentage increase	2.2%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Chandler Primary North
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078236000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
 Proposed June 28, 2023
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>6,683,002</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>1,013,976</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,518,149</u>
	Federal	4000	\$ <u>336,916</u>
	TOTAL		\$ <u>6,869,041</u>

Charter school contact employee: Dale Helvoigt
 Telephone: 480-289-2088 Email: dale.helvoigt@based.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>47,215</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>46,269</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>946</u>
4. Percentage increase		<u>2.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078236000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,881,300	2,067,204	9.9%
Support services			
2100 Students	306,200	316,694	3.4%
2200 Instruction	806,225	844,172	4.7%
2300 General administration	215,683	219,352	1.7%
2400 School administration	548,876	509,619	-7.2%
2500 Central services	206,860	270,963	31.0%
2600 Operation & maintenance of plant	234,612	288,347	22.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	519,004	502,671	-3.1%
610 School-sponsored cocurricular activities	47,183	80,802	71.3%
620 School-sponsored athletics	37,972	0	-100.0%
630, 700, 800, 900 Other programs	38,212	32,522	-14.9%
Regular education subtotal	4,842,127	5,132,346	6.0%
200 Special education			
1000 Instruction	323,735	86,504	-73.3%
Support services			
2100 Students	0	324,740	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	344,135	431,644	25.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	83,854	88,072	5.0%
Total	5,270,116	5,652,062	7.2%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler Primary North) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	344,135	431,644	25.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	344,135	431,644	25.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	5,270,116	5,652,062	7.2%
Classroom Site Project	464,043	433,555	-6.6%
Instructional Improvement	27,282	26,164	-4.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	368,418	257,910	-30.0%
State projects	0	0	
Capital acquisitions	100,807	81,157	-19.5%
Total expenses	6,230,666	6,450,848	3.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	47,215
Average salary of all teachers employed in the prior year 2023	46,269
Increase in average teacher salary from the prior year 2023	946
Percentage increase	2.0%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Chandler Primary South
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078273000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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_____	Board Member
_____	Board Member
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_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>5,099,143</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>826,859</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>4,092,746</u>
	Federal	4000	\$ <u>209,145</u>
	TOTAL		\$ <u>5,128,750</u>

Charter school contact employee: Dale Helvoigt
 Telephone: 480-289-2088 Email: dale.helvoigt@based.com

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_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>46,952</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>46,064</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>888</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078273000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,656,022	1,745,260	5.4%
Support services			
2100 Students	308,976	269,966	-12.6%
2200 Instruction	606,467	673,043	11.0%
2300 General administration	162,580	161,708	-0.5%
2400 School administration	471,522	504,427	7.0%
2500 Central services	194,332	179,080	-7.8%
2600 Operation & maintenance of plant	204,605	221,361	8.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	270,366	249,220	-7.8%
610 School-sponsored cocurricular activities	53,385	59,111	10.7%
620 School-sponsored athletics	24,032	0	-100.0%
630, 700, 800, 900 Other programs	43,235	52,946	22.5%
Regular education subtotal	3,995,522	4,116,122	3.0%
200 Special education			
1000 Instruction	260,617	21,938	-91.6%
Support services			
2100 Students	0	288,106	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	281,017	330,444	17.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	64,275	66,053	2.8%
Total	4,340,814	4,512,619	4.0%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler Primary South) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	281,017	330,444	17.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	281,017	330,444	17.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	4,340,814	4,512,619	4.0%
Classroom Site Project	355,411	325,167	-8.5%
Instructional Improvement	20,764	19,624	-5.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	230,455	180,215	-21.8%
State projects	0	0	
Capital acquisitions	110,757	124,329	12.3%
Total expenses	5,058,201	5,161,954	2.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	46,952
Average salary of all teachers employed in the prior year 2023	46,064
Increase in average teacher salary from the prior year 2023	888
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Flagstaff
 d.b.a. (as applicable)

County Coconino **CTDS number** 038707000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
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 Adopted _____
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_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2023		\$	<u>8,684,766</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>833,632</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>6,551,050</u>
	Federal	4000	\$ <u>368,548</u>
	TOTAL		\$ <u>7,753,230</u>

Charter school contact employee: Dale Helvoigt
 Telephone: 480-289-2088 Email: dale.helvoigt@based.com

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 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>49,826</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>48,879</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>947</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 038707000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,900,015	3,081,935	6.3%
Support services			
2100 Students	331,237	330,842	-0.1%
2200 Instruction	1,065,872	954,174	-10.5%
2300 General administration	281,933	247,960	-12.1%
2400 School administration	611,146	591,839	-3.2%
2500 Central services	263,019	253,437	-3.6%
2600 Operation & maintenance of plant	257,159	286,409	11.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	823,577	719,314	-12.7%
610 School-sponsored cocurricular activities	64,848	68,220	5.2%
620 School-sponsored athletics	63,682	52,800	-17.1%
630, 700, 800, 900 Other programs	112,550	113,596	0.9%
Regular education subtotal	6,775,038	6,700,526	-1.1%
200 Special education			
1000 Instruction	346,452	75,515	-78.2%
Support services			
2100 Students	0	232,776	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	366,852	328,691	-10.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	44,888	47,771	6.4%
Total	7,186,778	7,076,988	-1.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Flagstaff) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@based.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	366,852	328,691	-10.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	366,852	328,691	-10.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	7,186,778	7,076,988	-1.5%
Classroom Site Project	628,453	520,269	-17.2%
Instructional Improvement	33,800	29,026	-14.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	769,423	306,640	-60.1%
State projects	59,400	60,600	2.0%
Capital acquisitions	261,484	166,908	-36.2%
Total expenses	8,939,338	8,160,431	-8.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	49,826
Average salary of all teachers employed in the prior year 2023	48,879
Increase in average teacher salary from the prior year 2023	947
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Goodyear
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078269000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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_____	Board Member
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_____	Board Member
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_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>3,010,256</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>198,176</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>2,974,444</u>
	Federal	4000	\$ <u>150,376</u>
	TOTAL		\$ <u>3,322,996</u>

Charter school contact employee: Dale Helvoigt
 Telephone: 480-289-2088 Email: dale.helvoigt@basised.com

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Type the date as MM/DD/YYYY

 School official signature

Damon Norris
 School official (typed name)

 School official signature

Thomas Bickart
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2024.		
1. Average salary of all teachers employed in budget year 2024		\$	<u>49,628</u>
2. Average salary of all teachers employed in prior year 2023		\$	<u>48,860</u>
3. Increase in average teacher salary from the prior year 2023		\$	<u>768</u>
4. Percentage increase			<u>1.6%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078269000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,420,241	1,289,621	-9.2%
Support services			
2100 Students	115,615	110,237	-4.7%
2200 Instruction	379,705	395,032	4.0%
2300 General administration	92,357	105,172	13.9%
2400 School administration	314,744	182,965	-41.9%
2500 Central services	156,929	120,591	-23.2%
2600 Operation & maintenance of plant	468,568	160,389	-65.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	151,686	166,583	9.8%
610 School-sponsored cocurricular activities	35,711	22,903	-35.9%
620 School-sponsored athletics	13,249	11,433	-13.7%
630, 700, 800, 900 Other programs	79,068	105,124	33.0%
Regular education subtotal	3,227,873	2,670,050	-17.3%
200 Special education			
1000 Instruction	87,989	16,627	-81.1%
Support services			
2100 Students	0	5,225	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	207	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	108,389	42,459	-60.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	3,336,262	2,712,509	-18.7%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	108,389	42,459	-60.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	108,389	42,459	-60.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	3,336,262	2,712,509	-18.7%
Classroom Site Project	229,549	245,974	7.2%
Instructional Improvement	11,828	13,042	10.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	262,058	147,815	-43.6%
State projects	24,000	23,700	-1.3%
Capital acquisitions	15,658	10,961	-30.0%
Total expenses	3,879,355	3,154,001	-18.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	49,628
Average salary of all teachers employed in the prior year 2023	48,860
Increase in average teacher salary from the prior year 2023	768
Percentage increase	1.6%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Goodyear Primary
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078268000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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 Date

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_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2023		\$	<u>7,222,066</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>519,453</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,792,796</u>
	Federal	4000	\$ <u>166,907</u>
	TOTAL		\$ <u>6,479,156</u>

Charter school contact employee: Dale Helvoigt
 Telephone: 480-289-2088 Email: dale.helvoigt@basised.com

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_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>49,628</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>48,860</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>768</u>
4. Percentage increase		<u>1.6%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078268000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,066,019	2,364,497	14.4%
Support services			
2100 Students	204,405	249,056	21.8%
2200 Instruction	747,377	860,622	15.2%
2300 General administration	240,700	210,759	-12.4%
2400 School administration	171,392	373,216	117.8%
2500 Central services	174,855	215,634	23.3%
2600 Operation & maintenance of plant	54,613	379,414	594.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	372,829	328,853	-11.8%
610 School-sponsored cocurricular activities	32,980	42,812	29.8%
620 School-sponsored athletics	28,536	1,463	-94.9%
630, 700, 800, 900 Other programs	47,853	85,697	79.1%
Regular education subtotal	4,141,559	5,112,023	23.4%
200 Special education			
1000 Instruction	239,433	185,465	-22.5%
Support services			
2100 Students	0	299,844	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	419	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	259,833	506,128	94.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	79,843	76,276	-4.5%
Total	4,481,235	5,694,427	27.1%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear Primary) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	259,833	506,128	94.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	259,833	506,128	94.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	4,481,235	5,694,427	27.1%
Classroom Site Project	533,731	450,114	-15.7%
Instructional Improvement	30,692	26,410	-14.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	685,631	160,509	-76.6%
State projects	0	0	
Capital acquisitions	72,681	11,297	-84.5%
Total expenses	5,803,970	6,342,757	9.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	49,628
Average salary of all teachers employed in the prior year 2023	48,860
Increase in average teacher salary from the prior year 2023	768
Percentage increase	1.6%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Mesa
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078225000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
 Proposed June 28, 2023
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>8,663,433</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>721,835</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>8,021,505</u>
	Federal	4000	\$ <u>600,078</u>
	TOTAL		\$ <u>9,343,418</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@based.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>50,428</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>49,496</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>932</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078225000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	3,229,318	3,334,298	3.3%
Support services			
2100 Students	367,971	381,865	3.8%
2200 Instruction	1,070,405	943,624	-11.8%
2300 General administration	283,899	303,727	7.0%
2400 School administration	509,966	531,146	4.2%
2500 Central services	276,615	312,986	13.1%
2600 Operation & maintenance of plant	305,043	316,157	3.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	60,528	52,722	-12.9%
610 School-sponsored cocurricular activities	52,986	66,069	24.7%
620 School-sponsored athletics	27,838	36,613	31.5%
630, 700, 800, 900 Other programs	100,544	89,969	-10.5%
Regular education subtotal	6,285,113	6,369,176	1.3%
200 Special education			
1000 Instruction	206,644	97,788	-52.7%
Support services			
2100 Students	0	148,736	
2200 Instruction	0	2,100	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	2,250	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	227,044	271,274	19.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	52,719	56,617	7.4%
Total	6,564,876	6,697,067	2.0%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Mesa) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@based.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	227,044	271,274	19.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	227,044	271,274	19.5%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	6,564,876	6,697,067	2.0%
Classroom Site Project	649,655	637,047	-1.9%
Instructional Improvement	34,922	35,404	1.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	479,600	580,506	21.0%
State projects	88,500	82,800	-6.4%
Capital acquisitions	210,640	50,322	-76.1%
Total expenses	8,028,193	8,083,146	0.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	50,428
Average salary of all teachers employed in the prior year 2023	49,496
Increase in average teacher salary from the prior year 2023	932
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Oro Valley
 d.b.a. (as applicable)

County Pima **CTDS number** 078575000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
 Proposed June 28, 2023
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2023		\$	<u>6,100,289</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>595,762</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,456,126</u>
	Federal	4000	\$ <u>268,468</u>
	TOTAL		\$ <u>6,320,356</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@based.com

The FY 2024 budget file for the version described at left will be uploaded through the
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Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>51,476</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>50,509</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>967</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078575000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,399,211	2,528,646	5.4%
Support services			
2100 Students	254,304	272,834	7.3%
2200 Instruction	721,067	696,262	-3.4%
2300 General administration	195,757	201,474	2.9%
2400 School administration	453,697	491,583	8.4%
2500 Central services	138,189	218,636	58.2%
2600 Operation & maintenance of plant	283,792	297,819	4.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	601,517	588,986	-2.1%
610 School-sponsored cocurricular activities	54,718	95,818	75.1%
620 School-sponsored athletics	25,639	13,489	-47.4%
630, 700, 800, 900 Other programs	101,619	100,374	-1.2%
Regular education subtotal	5,229,510	5,505,921	5.3%
200 Special education			
1000 Instruction	115,111	84,600	-26.5%
Support services			
2100 Students	0	40,873	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	135,511	145,873	7.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	5,365,021	5,651,794	5.3%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	135,511	145,873	7.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	135,511	145,873	7.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	5,365,021	5,651,794	5.3%
Classroom Site Project	471,842	444,837	-5.7%
Instructional Improvement	23,872	23,220	-2.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	260,332	203,948	-21.7%
State projects	85,200	123,600	45.1%
Capital acquisitions	174,716	69,000	-60.5%
Total expenses	6,380,983	6,516,399	2.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	51,476
Average salary of all teachers employed in the prior year 2023	50,509
Increase in average teacher salary from the prior year 2023	967
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Oro Valley Primary
 d.b.a. (as applicable)

County Pima **CTDS number** 108404000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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 Proposed June 28, 2023
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>7,086,421</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>836,189</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,494,376</u>
	Federal	4000	\$ <u>388,511</u>
	TOTAL		\$ <u>6,719,076</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>48,561</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>47,623</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>938</u>
4. Percentage increase		<u>2.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 108404000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,124,615	2,344,101	10.3%
Support services			
2100 Students	329,879	297,108	-9.9%
2200 Instruction	880,209	838,024	-4.8%
2300 General administration	229,744	215,912	-6.0%
2400 School administration	467,782	488,154	4.4%
2500 Central services	214,464	255,756	19.3%
2600 Operation & maintenance of plant	299,116	314,855	5.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	567,498	499,980	-11.9%
610 School-sponsored cocurricular activities	31,667	73,931	133.5%
620 School-sponsored athletics	48,265	0	-100.0%
630, 700, 800, 900 Other programs	83,670	74,702	-10.7%
Regular education subtotal	5,276,909	5,402,523	2.4%
200 Special education			
1000 Instruction	307,479	72,360	-76.5%
Support services			
2100 Students	0	199,891	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	327,879	292,651	-10.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	73,157	67,823	-7.3%
Total	5,677,945	5,762,997	1.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley Primary) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	327,879	292,651	-10.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	327,879	292,651	-10.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	5,677,945	5,762,997	1.5%
Classroom Site Project	517,334	437,318	-15.5%
Instructional Improvement	29,182	25,714	-11.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	325,651	296,700	-8.9%
State projects	0	0	
Capital acquisitions	167,392	92,211	-44.9%
Total expenses	6,717,504	6,614,940	-1.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	48,561
Average salary of all teachers employed in the prior year 2023	47,623
Increase in average teacher salary from the prior year 2023	938
Percentage increase	2.0%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Ahwatukee
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078212000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>7,700,651</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>895,550</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>6,833,211</u>
	Federal	4000	\$ <u>389,209</u>
	TOTAL		\$ <u>8,117,970</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

The FY 2024 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by June 29, 2023

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>48,901</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>47,974</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>927</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078212000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,833,809	2,998,486	5.8%
Support services			
2100 Students	274,271	242,096	-11.7%
2200 Instruction	919,284	881,062	-4.2%
2300 General administration	248,809	259,773	4.4%
2400 School administration	499,356	537,597	7.7%
2500 Central services	236,708	266,192	12.5%
2600 Operation & maintenance of plant	282,259	294,964	4.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	52,363	44,660	-14.7%
610 School-sponsored cocurricular activities	105,926	117,838	11.2%
620 School-sponsored athletics	38,602	42,050	8.9%
630, 700, 800, 900 Other programs	85,786	115,615	34.8%
Regular education subtotal	5,577,173	5,800,333	4.0%
200 Special education			
1000 Instruction	124,719	25,332	-79.7%
Support services			
2100 Students	0	162,827	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	322	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	145,119	208,881	43.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	5,722,292	6,009,214	5.0%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Ahwatukee) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	145,119	208,881	43.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	145,119	208,881	43.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	5,722,292	6,009,214	5.0%
Classroom Site Project	587,731	560,011	-4.7%
Instructional Improvement	30,260	29,720	-1.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	513,328	309,764	-39.7%
State projects	78,000	91,800	17.7%
Capital acquisitions	177,456	197,445	11.3%
Total expenses	7,109,067	7,197,954	1.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	48,901
Average salary of all teachers employed in the prior year 2023	47,974
Increase in average teacher salary from the prior year 2023	927
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Chandler
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078589000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
 Proposed June 28, 2023
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2023		\$	<u>13,241,676</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>1,329,517</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>11,317,620</u>
	Federal	4000	\$ <u>749,457</u>
	TOTAL		\$ <u>13,396,594</u>

Charter school contact employee: Dale Helvoigt
 Telephone: 480-289-2088 Email: dale.helvoigt@based.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

 School official signature

Damon Norris
 School official (typed name)

 School official signature

Thomas Bickart
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2024.		
1. Average salary of all teachers employed in budget year 2024		\$	<u>60,165</u>
2. Average salary of all teachers employed in prior year 2023		\$	<u>58,884</u>
3. Increase in average teacher salary from the prior year 2023		\$	<u>1,281</u>
4. Percentage increase			<u>2.2%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078589000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	3,714,531	4,019,397	8.2%
Support services			
2100 Students	453,711	441,198	-2.8%
2200 Instruction	1,415,118	1,244,204	-12.1%
2300 General administration	432,597	434,244	0.4%
2400 School administration	624,232	671,072	7.5%
2500 Central services	342,629	376,553	9.9%
2600 Operation & maintenance of plant	380,049	413,326	8.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,605,906	1,553,395	-3.3%
610 School-sponsored cocurricular activities	177,320	280,985	58.5%
620 School-sponsored athletics	99,897	60,467	-39.5%
630, 700, 800, 900 Other programs	199,438	211,647	6.1%
Regular education subtotal	9,445,428	9,706,488	2.8%
200 Special education			
1000 Instruction	0	68,453	
Support services			
2100 Students	0	35,849	
2200 Instruction	0	115	
2300 General administration	0	20,400	
2400 School administration	20,400	0	-100.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	20,400	124,817	511.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	9,465,828	9,831,305	3.9%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	109,589	124,817	13.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	109,589	124,817	13.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	9,465,828	9,831,305	3.9%
Classroom Site Project	985,244	919,662	-6.7%
Instructional Improvement	50,334	48,568	-3.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	987,874	655,456	-33.6%
State projects	241,200	259,200	7.5%
Capital acquisitions	249,271	130,020	-47.8%
Total expenses	11,979,751	11,844,211	-1.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	60,165
Average salary of all teachers employed in the prior year 2023	58,884
Increase in average teacher salary from the prior year 2023	1,281
Percentage increase	2.2%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Chandler Primary North
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078236000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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 Proposed June 28, 2023
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_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>6,683,002</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>1,013,976</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,518,149</u>
	Federal	4000	\$ <u>336,916</u>
	TOTAL		\$ <u>6,869,041</u>

Charter school contact employee: Dale Helvoigt
 Telephone: 480-289-2088 Email: dale.helvoigt@basised.com

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 School official signature

Damon Norris
 School official (typed name)

Thomas Bickart
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>47,215</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>46,269</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>946</u>
4. Percentage increase		<u>2.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078236000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,881,300	2,067,204	9.9%
Support services			
2100 Students	306,200	316,694	3.4%
2200 Instruction	806,225	844,172	4.7%
2300 General administration	215,683	219,352	1.7%
2400 School administration	548,876	509,619	-7.2%
2500 Central services	206,860	270,963	31.0%
2600 Operation & maintenance of plant	234,612	288,347	22.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	519,004	502,671	-3.1%
610 School-sponsored cocurricular activities	47,183	80,802	71.3%
620 School-sponsored athletics	37,972	0	-100.0%
630, 700, 800, 900 Other programs	38,212	32,522	-14.9%
Regular education subtotal	4,842,127	5,132,346	6.0%
200 Special education			
1000 Instruction	323,735	86,504	-73.3%
Support services			
2100 Students	0	324,740	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	344,135	431,644	25.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	83,854	88,072	5.0%
Total	5,270,116	5,652,062	7.2%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler Primary North) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	344,135	431,644	25.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	344,135	431,644	25.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	5,270,116	5,652,062	7.2%
Classroom Site Project	464,043	433,555	-6.6%
Instructional Improvement	27,282	26,164	-4.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	368,418	257,910	-30.0%
State projects	0	0	
Capital acquisitions	100,807	81,157	-19.5%
Total expenses	6,230,666	6,450,848	3.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	47,215
Average salary of all teachers employed in the prior year 2023	46,269
Increase in average teacher salary from the prior year 2023	946
Percentage increase	2.0%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Chandler Primary South
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078273000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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_____	Board Member
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_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2023		\$	<u>5,099,143</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>826,859</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>4,092,746</u>
	Federal	4000	\$ <u>209,145</u>
	TOTAL		\$ <u>5,128,750</u>

Charter school contact employee: Dale Helvoigt
 Telephone: 480-289-2088 Email: dale.helvoigt@based.com

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Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>46,952</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>46,064</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>888</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078273000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,656,022	1,745,260	5.4%
Support services			
2100 Students	308,976	269,966	-12.6%
2200 Instruction	606,467	673,043	11.0%
2300 General administration	162,580	161,708	-0.5%
2400 School administration	471,522	504,427	7.0%
2500 Central services	194,332	179,080	-7.8%
2600 Operation & maintenance of plant	204,605	221,361	8.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	270,366	249,220	-7.8%
610 School-sponsored cocurricular activities	53,385	59,111	10.7%
620 School-sponsored athletics	24,032	0	-100.0%
630, 700, 800, 900 Other programs	43,235	52,946	22.5%
Regular education subtotal	3,995,522	4,116,122	3.0%
200 Special education			
1000 Instruction	260,617	21,938	-91.6%
Support services			
2100 Students	0	288,106	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	281,017	330,444	17.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	64,275	66,053	2.8%
Total	4,340,814	4,512,619	4.0%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Chandler Primary South) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	281,017	330,444	17.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	281,017	330,444	17.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	4,340,814	4,512,619	4.0%
Classroom Site Project	355,411	325,167	-8.5%
Instructional Improvement	20,764	19,624	-5.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	230,455	180,215	-21.8%
State projects	0	0	
Capital acquisitions	110,757	124,329	12.3%
Total expenses	5,058,201	5,161,954	2.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	46,952
Average salary of all teachers employed in the prior year 2023	46,064
Increase in average teacher salary from the prior year 2023	888
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Flagstaff
 d.b.a. (as applicable)

County Coconino **CTDS number** 038707000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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 Adopted _____
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 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>8,684,766</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>833,632</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>6,551,050</u>
	Federal	4000	\$ <u>368,548</u>
	TOTAL		\$ <u>7,753,230</u>

Charter school contact employee: Dale Helvoigt
 Telephone: 480-289-2088 Email: dale.helvoigt@based.com

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_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>49,826</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>48,879</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>947</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 038707000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,900,015	3,081,935	6.3%
Support services			
2100 Students	331,237	330,842	-0.1%
2200 Instruction	1,065,872	954,174	-10.5%
2300 General administration	281,933	247,960	-12.1%
2400 School administration	611,146	591,839	-3.2%
2500 Central services	263,019	253,437	-3.6%
2600 Operation & maintenance of plant	257,159	286,409	11.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	823,577	719,314	-12.7%
610 School-sponsored cocurricular activities	64,848	68,220	5.2%
620 School-sponsored athletics	63,682	52,800	-17.1%
630, 700, 800, 900 Other programs	112,550	113,596	0.9%
Regular education subtotal	6,775,038	6,700,526	-1.1%
200 Special education			
1000 Instruction	346,452	75,515	-78.2%
Support services			
2100 Students	0	232,776	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	366,852	328,691	-10.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	44,888	47,771	6.4%
Total	7,186,778	7,076,988	-1.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Flagstaff) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	366,852	328,691	-10.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	366,852	328,691	-10.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	7,186,778	7,076,988	-1.5%
Classroom Site Project	628,453	520,269	-17.2%
Instructional Improvement	33,800	29,026	-14.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	769,423	306,640	-60.1%
State projects	59,400	60,600	2.0%
Capital acquisitions	261,484	166,908	-36.2%
Total expenses	8,939,338	8,160,431	-8.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	49,826
Average salary of all teachers employed in the prior year 2023	48,879
Increase in average teacher salary from the prior year 2023	947
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Goodyear
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078269000

FY 2024

State of Arizona

Charter School Annual Budget

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_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>3,010,256</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>198,176</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>2,974,444</u>
	Federal	4000	\$ <u>150,376</u>
	TOTAL		\$ <u>3,322,996</u>

Charter school contact employee: Dale Helvoigt
 Telephone: 480-289-2088 Email: dale.helvoigt@based.com

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_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>49,628</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>48,860</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>768</u>
4. Percentage increase		<u>1.6%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078269000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,420,241	1,289,621	-9.2%
Support services			
2100 Students	115,615	110,237	-4.7%
2200 Instruction	379,705	395,032	4.0%
2300 General administration	92,357	105,172	13.9%
2400 School administration	314,744	182,965	-41.9%
2500 Central services	156,929	120,591	-23.2%
2600 Operation & maintenance of plant	468,568	160,389	-65.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	151,686	166,583	9.8%
610 School-sponsored cocurricular activities	35,711	22,903	-35.9%
620 School-sponsored athletics	13,249	11,433	-13.7%
630, 700, 800, 900 Other programs	79,068	105,124	33.0%
Regular education subtotal	3,227,873	2,670,050	-17.3%
200 Special education			
1000 Instruction	87,989	16,627	-81.1%
Support services			
2100 Students	0	5,225	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	207	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	108,389	42,459	-60.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	3,336,262	2,712,509	-18.7%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	108,389	42,459	-60.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	108,389	42,459	-60.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	3,336,262	2,712,509	-18.7%
Classroom Site Project	229,549	245,974	7.2%
Instructional Improvement	11,828	13,042	10.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	262,058	147,815	-43.6%
State projects	24,000	23,700	-1.3%
Capital acquisitions	15,658	10,961	-30.0%
Total expenses	3,879,355	3,154,001	-18.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	49,628
Average salary of all teachers employed in the prior year 2023	48,860
Increase in average teacher salary from the prior year 2023	768
Percentage increase	1.6%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Goodyear Primary
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078268000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
 Proposed June 28, 2023
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>7,222,066</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>519,453</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,792,796</u>
	Federal	4000	\$ <u>166,907</u>
	TOTAL		\$ <u>6,479,156</u>

Charter school contact employee: Dale Helvoigt
 Telephone: 480-289-2088 Email: dale.helvoigt@basised.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

 School official signature

Damon Norris
 School official (typed name)

Thomas Bickart
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2024.		
1. Average salary of all teachers employed in budget year 2024		\$	<u>49,628</u>
2. Average salary of all teachers employed in prior year 2023		\$	<u>48,860</u>
3. Increase in average teacher salary from the prior year 2023		\$	<u>768</u>
4. Percentage increase			<u>1.6%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078268000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,066,019	2,364,497	14.4%
Support services			
2100 Students	204,405	249,056	21.8%
2200 Instruction	747,377	860,622	15.2%
2300 General administration	240,700	210,759	-12.4%
2400 School administration	171,392	373,216	117.8%
2500 Central services	174,855	215,634	23.3%
2600 Operation & maintenance of plant	54,613	379,414	594.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	372,829	328,853	-11.8%
610 School-sponsored cocurricular activities	32,980	42,812	29.8%
620 School-sponsored athletics	28,536	1,463	-94.9%
630, 700, 800, 900 Other programs	47,853	85,697	79.1%
Regular education subtotal	4,141,559	5,112,023	23.4%
200 Special education			
1000 Instruction	239,433	185,465	-22.5%
Support services			
2100 Students	0	299,844	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	419	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	259,833	506,128	94.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	79,843	76,276	-4.5%
Total	4,481,235	5,694,427	27.1%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Goodyear Primary) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Dale Helvoigt at 4802892088 or dale.helvoigt@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	259,833	506,128	94.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	259,833	506,128	94.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	4,481,235	5,694,427	27.1%
Classroom Site Project	533,731	450,114	-15.7%
Instructional Improvement	30,692	26,410	-14.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	685,631	160,509	-76.6%
State projects	0	0	
Capital acquisitions	72,681	11,297	-84.5%
Total expenses	5,803,970	6,342,757	9.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	49,628
Average salary of all teachers employed in the prior year 2023	48,860
Increase in average teacher salary from the prior year 2023	768
Percentage increase	1.6%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Mesa
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078225000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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 Proposed June 28, 2023
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_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>8,663,433</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>721,835</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>8,021,505</u>
	Federal	4000	\$ <u>600,078</u>
	TOTAL		\$ <u>9,343,418</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@based.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>50,428</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>49,496</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>932</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078225000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	3,229,318	3,334,298	3.3%
Support services			
2100 Students	367,971	381,865	3.8%
2200 Instruction	1,070,405	943,624	-11.8%
2300 General administration	283,899	303,727	7.0%
2400 School administration	509,966	531,146	4.2%
2500 Central services	276,615	312,986	13.1%
2600 Operation & maintenance of plant	305,043	316,157	3.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	60,528	52,722	-12.9%
610 School-sponsored cocurricular activities	52,986	66,069	24.7%
620 School-sponsored athletics	27,838	36,613	31.5%
630, 700, 800, 900 Other programs	100,544	89,969	-10.5%
Regular education subtotal	6,285,113	6,369,176	1.3%
200 Special education			
1000 Instruction	206,644	97,788	-52.7%
Support services			
2100 Students	0	148,736	
2200 Instruction	0	2,100	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	2,250	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	227,044	271,274	19.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	52,719	56,617	7.4%
Total	6,564,876	6,697,067	2.0%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Mesa) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@based.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	227,044	271,274	19.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	227,044	271,274	19.5%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	6,564,876	6,697,067	2.0%
Classroom Site Project	649,655	637,047	-1.9%
Instructional Improvement	34,922	35,404	1.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	479,600	580,506	21.0%
State projects	88,500	82,800	-6.4%
Capital acquisitions	210,640	50,322	-76.1%
Total expenses	8,028,193	8,083,146	0.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	50,428
Average salary of all teachers employed in the prior year 2023	49,496
Increase in average teacher salary from the prior year 2023	932
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Oro Valley
 d.b.a. (as applicable)

County Pima **CTDS number** 078575000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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 Adopted _____
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_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2023		\$	<u>6,100,289</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>595,762</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,456,126</u>
	Federal	4000	\$ <u>268,468</u>
	TOTAL		\$ <u>6,320,356</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@based.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>51,476</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>50,509</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>967</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078575000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,399,211	2,528,646	5.4%
Support services			
2100 Students	254,304	272,834	7.3%
2200 Instruction	721,067	696,262	-3.4%
2300 General administration	195,757	201,474	2.9%
2400 School administration	453,697	491,583	8.4%
2500 Central services	138,189	218,636	58.2%
2600 Operation & maintenance of plant	283,792	297,819	4.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	601,517	588,986	-2.1%
610 School-sponsored cocurricular activities	54,718	95,818	75.1%
620 School-sponsored athletics	25,639	13,489	-47.4%
630, 700, 800, 900 Other programs	101,619	100,374	-1.2%
Regular education subtotal	5,229,510	5,505,921	5.3%
200 Special education			
1000 Instruction	115,111	84,600	-26.5%
Support services			
2100 Students	0	40,873	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	135,511	145,873	7.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	5,365,021	5,651,794	5.3%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	135,511	145,873	7.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	135,511	145,873	7.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	5,365,021	5,651,794	5.3%
Classroom Site Project	471,842	444,837	-5.7%
Instructional Improvement	23,872	23,220	-2.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	260,332	203,948	-21.7%
State projects	85,200	123,600	45.1%
Capital acquisitions	174,716	69,000	-60.5%
Total expenses	6,380,983	6,516,399	2.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	51,476
Average salary of all teachers employed in the prior year 2023	50,509
Increase in average teacher salary from the prior year 2023	967
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Oro Valley Primary
 d.b.a. (as applicable)

County Pima **CTDS number** 108404000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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 Proposed June 28, 2023
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2023		\$	<u>7,086,421</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>836,189</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,494,376</u>
	Federal	4000	\$ <u>388,511</u>
	TOTAL		\$ <u>6,719,076</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@based.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>48,561</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>47,623</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>938</u>
4. Percentage increase		<u>2.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 108404000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,124,615	2,344,101	10.3%
Support services			
2100 Students	329,879	297,108	-9.9%
2200 Instruction	880,209	838,024	-4.8%
2300 General administration	229,744	215,912	-6.0%
2400 School administration	467,782	488,154	4.4%
2500 Central services	214,464	255,756	19.3%
2600 Operation & maintenance of plant	299,116	314,855	5.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	567,498	499,980	-11.9%
610 School-sponsored cocurricular activities	31,667	73,931	133.5%
620 School-sponsored athletics	48,265	0	-100.0%
630, 700, 800, 900 Other programs	83,670	74,702	-10.7%
Regular education subtotal	5,276,909	5,402,523	2.4%
200 Special education			
1000 Instruction	307,479	72,360	-76.5%
Support services			
2100 Students	0	199,891	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	327,879	292,651	-10.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	73,157	67,823	-7.3%
Total	5,677,945	5,762,997	1.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Oro Valley Primary) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	327,879	292,651	-10.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	327,879	292,651	-10.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	5,677,945	5,762,997	1.5%
Classroom Site Project	517,334	437,318	-15.5%
Instructional Improvement	29,182	25,714	-11.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	325,651	296,700	-8.9%
State projects	0	0	
Capital acquisitions	167,392	92,211	-44.9%
Total expenses	6,717,504	6,614,940	-1.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	48,561
Average salary of all teachers employed in the prior year 2023	47,623
Increase in average teacher salary from the prior year 2023	938
Percentage increase	2.0%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Peoria
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078588000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>10,207,359</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>767,030</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>9,257,969</u>
	Federal	4000	\$ <u>466,124</u>
	TOTAL		\$ <u>10,491,123</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@basised.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>55,577</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>53,992</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>1,585</u>
4. Percentage increase		<u>2.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078588000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,699,603	2,997,680	11.0%
Support services			
2100 Students	251,652	338,479	34.5%
2200 Instruction	1,098,231	1,067,991	-2.8%
2300 General administration	333,923	341,726	2.3%
2400 School administration	408,585	433,617	6.1%
2500 Central services	274,668	331,523	20.7%
2600 Operation & maintenance of plant	321,351	345,720	7.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,002,637	1,003,830	0.1%
610 School-sponsored cocurricular activities	89,626	140,713	57.0%
620 School-sponsored athletics	25,783	32,271	25.2%
630, 700, 800, 900 Other programs	127,487	174,308	36.7%
Regular education subtotal	6,633,546	7,207,858	8.7%
200 Special education			
1000 Instruction	130,893	4,627	-96.5%
Support services			
2100 Students	0	102,185	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	151,293	127,212	-15.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	6,784,839	7,335,070	8.1%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	151,293	127,212	-15.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	151,293	127,212	-15.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	6,784,839	7,335,070	8.1%
Classroom Site Project	786,350	757,380	-3.7%
Instructional Improvement	40,276	40,064	-0.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	766,286	388,988	-49.2%
State projects	165,300	168,900	2.2%
Capital acquisitions	165,716	77,136	-53.5%
Total expenses	8,708,767	8,767,538	0.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	55,577
Average salary of all teachers employed in the prior year 2023	53,992
Increase in average teacher salary from the prior year 2023	1,585
Percentage increase	2.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Peoria Primary
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078283000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
 Proposed June 28, 2023
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>6,913,571</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>1,071,547</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,660,788</u>
	Federal	4000	\$ <u>301,689</u>
	TOTAL		\$ <u>7,034,024</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@based.com

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<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>48,020</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>46,719</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>1,301</u>
4. Percentage increase		<u>2.8%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078283000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,226,516	2,492,406	11.9%
Support services			
2100 Students	175,732	185,446	5.5%
2200 Instruction	767,326	706,508	-7.9%
2300 General administration	221,234	222,520	0.6%
2400 School administration	534,815	528,297	-1.2%
2500 Central services	206,183	248,131	20.3%
2600 Operation & maintenance of plant	194,298	205,675	5.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	355,316	344,096	-3.2%
610 School-sponsored cocurricular activities	62,112	70,687	13.8%
620 School-sponsored athletics	28,983	0	-100.0%
630, 700, 800, 900 Other programs	108,683	83,328	-23.3%
Regular education subtotal	4,881,198	5,087,094	4.2%
200 Special education			
1000 Instruction	169,159	81,050	-52.1%
Support services			
2100 Students	0	161,792	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	800	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	189,559	264,042	39.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	82,898	88,072	6.2%
Total	5,153,655	5,439,208	5.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria Primary) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	189,559	264,042	39.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	189,559	264,042	39.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	5,153,655	5,439,208	5.5%
Classroom Site Project	482,900	457,641	-5.2%
Instructional Improvement	28,102	27,472	-2.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	471,144	300,859	-36.1%
State projects	0	0	
Capital acquisitions	179,832	138,916	-22.8%
Total expenses	6,315,633	6,364,096	0.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	48,020
Average salary of all teachers employed in the prior year 2023	46,719
Increase in average teacher salary from the prior year 2023	1,301
Percentage increase	2.8%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078403000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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 Proposed June 28, 2023
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>8,217,396</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>1,016,008</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>7,467,915</u>
	Federal	4000	\$ <u>671,680</u>
	TOTAL		\$ <u>9,155,603</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@based.com

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Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>54,458</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>53,498</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>960</u>
4. Percentage increase		<u>1.8%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078403000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,490,499	2,674,489	7.4%
Support services			
2100 Students	289,511	301,887	4.3%
2200 Instruction	954,719	802,300	-16.0%
2300 General administration	265,893	295,056	11.0%
2400 School administration	548,005	591,312	7.9%
2500 Central services	269,624	285,237	5.8%
2600 Operation & maintenance of plant	906,006	1,009,503	11.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	395,281	413,584	4.6%
610 School-sponsored cocurricular activities	113,068	155,738	37.7%
620 School-sponsored athletics	72,444	94,665	30.7%
630, 700, 800, 900 Other programs	145,682	166,147	14.0%
Regular education subtotal	6,450,732	6,789,918	5.3%
200 Special education			
1000 Instruction	89,285	23,341	-73.9%
Support services			
2100 Students	0	93,582	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	109,685	137,323	25.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	6,560,417	6,927,241	5.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	109,685	137,323	25.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	109,685	137,323	25.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	6,560,417	6,927,241	5.6%
Classroom Site Project	603,131	614,326	1.9%
Instructional Improvement	30,648	32,174	5.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	703,776	587,075	-16.6%
State projects	125,100	134,700	7.7%
Capital acquisitions	162,020	94,806	-41.5%
Total expenses	8,185,092	8,390,322	2.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	54,458
Average salary of all teachers employed in the prior year 2023	53,498
Increase in average teacher salary from the prior year 2023	960
Percentage increase	1.8%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix Central
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078231000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>4,677,877</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>585,105</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>3,961,606</u>
	Federal	4000	\$ <u>146,479</u>
	TOTAL		\$ <u>4,693,190</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@based.com

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<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>46,838</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>45,942</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>896</u>
4. Percentage increase		<u>2.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078231000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,879,058	1,803,829	-4.0%
Support services			
2100 Students	331,178	284,391	-14.1%
2200 Instruction	629,473	694,021	10.3%
2300 General administration	150,731	149,799	-0.6%
2400 School administration	458,055	520,585	13.7%
2500 Central services	240,220	263,639	9.7%
2600 Operation & maintenance of plant	397,869	401,293	0.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	255,479	241,399	-5.5%
610 School-sponsored cocurricular activities	32,155	48,668	51.4%
620 School-sponsored athletics	32,725	0	-100.0%
630, 700, 800, 900 Other programs	82,091	31,287	-61.9%
Regular education subtotal	4,489,034	4,438,911	-1.1%
200 Special education			
1000 Instruction	336,711	148,729	-55.8%
Support services			
2100 Students	0	368,261	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	579	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	357,111	537,969	50.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	53,483	50,327	-5.9%
Total	4,899,628	5,027,207	2.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix Central) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	357,111	537,969	50.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	357,111	537,969	50.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	4,899,628	5,027,207	2.6%
Classroom Site Project	336,144	313,123	-6.8%
Instructional Improvement	19,426	18,234	-6.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	319,998	122,386	-61.8%
State projects	0	0	
Capital acquisitions	26,547	41,282	55.5%
Total expenses	5,601,743	5,522,232	-1.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	46,838
Average salary of all teachers employed in the prior year 2023	45,942
Increase in average teacher salary from the prior year 2023	896
Percentage increase	2.0%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix Primary
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078418000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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 Date

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_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2023		\$	<u>7,723,643</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>1,116,705</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>6,751,852</u>
	Federal	4000	\$ <u>285,656</u>
	TOTAL		\$ <u>8,154,213</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@based.com

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<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>45,595</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>44,747</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>848</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078418000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,338,866	2,528,008	8.1%
Support services			
2100 Students	237,137	202,820	-14.5%
2200 Instruction	903,333	958,782	6.1%
2300 General administration	250,240	262,755	5.0%
2400 School administration	403,662	438,861	8.7%
2500 Central services	234,188	287,902	22.9%
2600 Operation & maintenance of plant	251,759	309,392	22.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	52,066	44,850	-13.9%
610 School-sponsored cocurricular activities	62,417	116,854	87.2%
620 School-sponsored athletics	44,638	0	-100.0%
630, 700, 800, 900 Other programs	108,246	101,837	-5.9%
Regular education subtotal	4,886,552	5,252,061	7.5%
200 Special education			
1000 Instruction	305,476	147,899	-51.6%
Support services			
2100 Students	0	86,487	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	325,876	254,786	-21.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	80,224	82,567	2.9%
Total	5,292,652	5,589,414	5.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix Primary) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	325,876	254,786	-21.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	325,876	254,786	-21.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	5,292,652	5,589,414	5.6%
Classroom Site Project	565,706	541,944	-4.2%
Instructional Improvement	32,376	31,888	-1.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	277,415	161,644	-41.7%
State projects	0	0	
Capital acquisitions	156,114	149,011	-4.5%
Total expenses	6,324,263	6,473,901	2.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	45,595
Average salary of all teachers employed in the prior year 2023	44,747
Increase in average teacher salary from the prior year 2023	848
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix South
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078282000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
 Proposed June 28, 2023
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>4,749,382</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>483,639</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>4,714,203</u>
	Federal	4000	\$ <u>461,081</u>
	TOTAL		\$ <u>5,658,923</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

 School official signature

Damon Norris
 School official (typed name)

 School official signature

Thomas Bickart
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>52,923</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>49,535</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>3,388</u>
4. Percentage increase		<u>6.8%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078282000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,160,615	2,529,086	17.1%
Support services			
2100 Students	315,642	352,921	11.8%
2200 Instruction	668,083	628,069	-6.0%
2300 General administration	154,309	183,208	18.7%
2400 School administration	498,129	512,366	2.9%
2500 Central services	239,519	318,586	33.0%
2600 Operation & maintenance of plant	192,968	245,650	27.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	197,151	75,846	-61.5%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	245,993	287,350	16.8%
610 School-sponsored cocurricular activities	19,762	59,018	198.6%
620 School-sponsored athletics	15,433	0	-100.0%
630, 700, 800, 900 Other programs	16,004	77,072	381.6%
Regular education subtotal	4,723,608	5,269,172	11.5%
200 Special education			
1000 Instruction	337,426	103,435	-69.3%
Support services			
2100 Students	0	486,542	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	357,826	610,377	70.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	48,421	44,035	-9.1%
Total	5,129,855	5,923,584	15.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix South) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	357,826	610,377	70.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	357,826	610,377	70.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	5,129,855	5,923,584	15.5%
Classroom Site Project	325,076	371,081	14.2%
Instructional Improvement	18,260	21,382	17.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	529,820	571,751	7.9%
State projects	0	0	
Capital acquisitions	218,647	110,023	-49.7%
Total expenses	6,221,658	6,997,821	12.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	52,923
Average salary of all teachers employed in the prior year 2023	49,535
Increase in average teacher salary from the prior year 2023	3,388
Percentage increase	6.8%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Prescott
 d.b.a. (as applicable)

County Yavapai **CTDS number** 138786000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2023		\$	<u>6,756,265</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>849,325</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,294,992</u>
	Federal	4000	\$ <u>165,639</u>
	TOTAL		\$ <u>6,309,956</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@based.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

 School official signature

Damon Norris
 School official (typed name)

 School official signature

Thomas Bickart
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>49,783</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>48,837</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>946</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 13878600

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,826,371	2,868,043	1.5%
Support services			
2100 Students	267,220	270,350	1.2%
2200 Instruction	805,514	756,970	-6.0%
2300 General administration	217,466	199,463	-8.3%
2400 School administration	532,463	583,712	9.6%
2500 Central services	200,464	249,652	24.5%
2600 Operation & maintenance of plant	298,212	269,345	-9.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	355,823	320,497	-9.9%
610 School-sponsored cocurricular activities	94,822	126,620	33.5%
620 School-sponsored athletics	34,386	23,871	-30.6%
630, 700, 800, 900 Other programs	186,149	169,955	-8.7%
Regular education subtotal	5,818,890	5,838,478	0.3%
200 Special education			
1000 Instruction	320,997	74,428	-76.8%
Support services			
2100 Students	0	241,352	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	341,397	336,180	-1.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	42,787	42,856	0.2%
Total	6,203,074	6,217,514	0.2%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Prescott) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	341,397	336,180	-1.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	341,397	336,180	-1.5%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	6,203,074	6,217,514	0.2%
Classroom Site Project	481,633	408,057	-15.3%
Instructional Improvement	26,376	23,180	-12.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	406,159	155,451	-61.7%
State projects	45,000	43,200	-4.0%
Capital acquisitions	198,462	54,123	-72.7%
Total expenses	7,360,704	6,901,525	-6.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	49,783
Average salary of all teachers employed in the prior year 2023	48,837
Increase in average teacher salary from the prior year 2023	946
Percentage increase	1.9%
Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation. <input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078736000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
 Proposed June 28, 2023
 Adopted _____
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 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2023		\$	<u>12,283,718</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>1,480,657</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>10,032,054</u>
	Federal	4000	\$ <u>708,479</u>
	TOTAL		\$ <u>12,221,190</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

 School official signature

Damon Norris
 School official (typed name)

 School official signature

Thomas Bickart
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>57,517</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>56,399</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>1,118</u>
4. Percentage increase		<u>2.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078736000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	3,638,793	4,229,974	16.2%
Support services			
2100 Students	359,852	377,647	4.9%
2200 Instruction	1,307,466	1,127,426	-13.8%
2300 General administration	396,814	389,792	-1.8%
2400 School administration	577,224	667,897	15.7%
2500 Central services	345,832	362,315	4.8%
2600 Operation & maintenance of plant	383,788	350,463	-8.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	2,058,217	1,905,570	-7.4%
610 School-sponsored cocurricular activities	139,666	136,461	-2.3%
620 School-sponsored athletics	75,105	94,736	26.1%
630, 700, 800, 900 Other programs	172,318	204,751	18.8%
Regular education subtotal	9,455,075	9,847,032	4.1%
200 Special education			
1000 Instruction	59,456	68,092	14.5%
Support services			
2100 Students	0	128,597	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	79,856	217,089	171.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	9,534,931	10,064,121	5.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	79,856	217,089	171.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	79,856	217,089	171.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	9,534,931	10,064,121	5.6%
Classroom Site Project	924,033	818,883	-11.4%
Instructional Improvement	47,226	43,334	-8.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	768,963	671,288	-12.7%
State projects	200,400	230,700	15.1%
Capital acquisitions	179,858	62,091	-65.5%
Total expenses	11,655,411	11,890,417	2.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	57,517
Average salary of all teachers employed in the prior year 2023	56,399
Increase in average teacher salary from the prior year 2023	1,118
Percentage increase	2.0%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale Primary East
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078272000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
 Proposed June 28, 2023
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>6,275,945</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>1,160,050</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,290,038</u>
	Federal	4000	\$ <u>119,328</u>
	TOTAL		\$ <u>6,569,416</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@based.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

 School official signature

Damon Norris
 School official (typed name)

 School official signature

Thomas Bickart
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>50,091</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>49,137</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>954</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078272000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,011,024	2,140,516	6.4%
Support services			
2100 Students	338,947	265,334	-21.7%
2200 Instruction	711,645	826,136	16.1%
2300 General administration	197,803	205,317	3.8%
2400 School administration	517,814	555,445	7.3%
2500 Central services	188,825	220,017	16.5%
2600 Operation & maintenance of plant	256,519	277,920	8.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	744,411	747,725	0.4%
610 School-sponsored cocurricular activities	88,151	123,329	39.9%
620 School-sponsored athletics	27,861	0	-100.0%
630, 700, 800, 900 Other programs	71,390	65,661	-8.0%
Regular education subtotal	5,154,390	5,427,400	5.3%
200 Special education			
1000 Instruction	323,339	143,378	-55.7%
Support services			
2100 Students	0	306,655	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	343,739	470,433	36.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	77,360	81,780	5.7%
Total	5,575,489	5,979,613	7.2%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale Primary East) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	343,739	470,433	36.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	343,739	470,433	36.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	5,575,489	5,979,613	7.2%
Classroom Site Project	430,429	409,469	-4.9%
Instructional Improvement	24,606	24,202	-1.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	356,232	119,328	-66.5%
State projects	0	0	
Capital acquisitions	7,969	0	-100.0%
Total expenses	6,394,725	6,532,612	2.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	50,091
Average salary of all teachers employed in the prior year 2023	49,137
Increase in average teacher salary from the prior year 2023	954
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale Primary West
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078288000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2023		\$	<u>5,008,601</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>895,282</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>3,923,924</u>
	Federal	4000	\$ <u>105,860</u>
	TOTAL		\$ <u>4,925,066</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>45,023</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>44,028</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>995</u>
4. Percentage increase		<u>2.3%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078288000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,646,323	1,800,336	9.4%
Support services			
2100 Students	130,659	136,893	4.8%
2200 Instruction	597,469	563,826	-5.6%
2300 General administration	157,589	152,768	-3.1%
2400 School administration	484,520	446,710	-7.8%
2500 Central services	170,855	191,049	11.8%
2600 Operation & maintenance of plant	530,974	543,407	2.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	12,228	24,228	98.1%
610 School-sponsored cocurricular activities	65,506	55,295	-15.6%
620 School-sponsored athletics	22,408	2,975	-86.7%
630, 700, 800, 900 Other programs	53,051	119,945	126.1%
Regular education subtotal	3,871,582	4,037,432	4.3%
200 Special education			
1000 Instruction	189,983	38,199	-79.9%
Support services			
2100 Students	0	150,950	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	400	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	210,383	209,949	-0.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	60,168	64,088	6.5%
Total	4,142,133	4,311,469	4.1%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale Primary West) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	210,383	209,949	-0.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	210,383	209,949	-0.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	4,142,133	4,311,469	4.1%
Classroom Site Project	322,207	308,607	-4.2%
Instructional Improvement	19,036	18,642	-2.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	332,743	96,890	-70.9%
State projects	0	0	
Capital acquisitions	172,020	33,371	-80.6%
Total expenses	4,988,139	4,768,979	-4.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	45,023
Average salary of all teachers employed in the prior year 2023	44,028
Increase in average teacher salary from the prior year 2023	995
Percentage increase	2.3%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, BASIS Tucson North
 d.b.a. (as applicable)

County Pima **CTDS number** 108737000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
 Proposed June 28, 2023
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>9,196,503</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>661,140</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>7,440,724</u>
	Federal	4000	\$ <u>609,958</u>
	TOTAL		\$ <u>8,711,822</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>52,430</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>51,440</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>990</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 108737000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,998,791	3,331,128	11.1%
Support services			
2100 Students	279,685	257,918	-7.8%
2200 Instruction	1,025,702	894,040	-12.8%
2300 General administration	300,524	281,309	-6.4%
2400 School administration	566,514	606,433	7.0%
2500 Central services	303,923	308,980	1.7%
2600 Operation & maintenance of plant	265,117	286,594	8.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	484,499	411,990	-15.0%
610 School-sponsored cocurricular activities	47,514	100,941	112.4%
620 School-sponsored athletics	53,297	15,083	-71.7%
630, 700, 800, 900 Other programs	87,607	79,082	-9.7%
Regular education subtotal	6,413,173	6,573,498	2.5%
200 Special education			
1000 Instruction	240,170	98,227	-59.1%
Support services			
2100 Students	0	187,803	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	260,570	306,430	17.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	6,673,743	6,879,928	3.1%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, BASIS Tucson North) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	260,570	306,430	17.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	260,570	306,430	17.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	6,673,743	6,879,928	3.1%
Classroom Site Project	733,727	609,321	-17.0%
Instructional Improvement	37,598	32,174	-14.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	556,970	388,389	-30.3%
State projects	128,700	138,300	7.5%
Capital acquisitions	64,338	256,569	298.8%
Total expenses	8,195,076	8,304,681	1.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	52,430
Average salary of all teachers employed in the prior year 2023	51,440
Increase in average teacher salary from the prior year 2023	990
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Tucson Primary
 d.b.a. (as applicable)

County Pima **CTDS number** 108725000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
 Proposed June 28, 2023
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2023		\$	<u>8,852,654</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>1,341,793</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>6,811,973</u>
	Federal	4000	\$ <u>422,823</u>
	TOTAL		\$ <u>8,576,589</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>49,190</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>48,275</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>915</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 108725000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,613,033	2,852,073	9.1%
Support services			
2100 Students	317,807	322,863	1.6%
2200 Instruction	1,051,719	1,069,720	1.7%
2300 General administration	290,548	279,478	-3.8%
2400 School administration	575,090	609,520	6.0%
2500 Central services	272,441	282,298	3.6%
2600 Operation & maintenance of plant	192,135	227,362	18.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	789,149	755,417	-4.3%
610 School-sponsored cocurricular activities	66,522	100,251	50.7%
620 School-sponsored athletics	40,608	0	-100.0%
630, 700, 800, 900 Other programs	118,158	123,972	4.9%
Regular education subtotal	6,327,210	6,622,954	4.7%
200 Special education			
1000 Instruction	401,127	109,558	-72.7%
Support services			
2100 Students	0	177,234	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	421,527	307,192	-27.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	106,966	109,598	2.5%
Total	6,855,703	7,039,744	2.7%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Tucson Primary) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	421,527	307,192	-27.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	421,527	307,192	-27.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	6,855,703	7,039,744	2.7%
Classroom Site Project	582,103	540,062	-7.2%
Instructional Improvement	34,102	32,500	-4.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	702,096	389,433	-44.5%
State projects	0	0	
Capital acquisitions	351,254	58,289	-83.4%
Total expenses	8,525,258	8,060,028	-5.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	49,190
Average salary of all teachers employed in the prior year 2023	48,275
Increase in average teacher salary from the prior year 2023	915
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Peoria
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078588000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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 Proposed June 28, 2023
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>10,207,359</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>767,030</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>9,257,969</u>
	Federal	4000	\$ <u>466,124</u>
	TOTAL		\$ <u>10,491,123</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@based.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>55,577</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>53,992</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>1,585</u>
4. Percentage increase		<u>2.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078588000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,699,603	2,997,680	11.0%
Support services			
2100 Students	251,652	338,479	34.5%
2200 Instruction	1,098,231	1,067,991	-2.8%
2300 General administration	333,923	341,726	2.3%
2400 School administration	408,585	433,617	6.1%
2500 Central services	274,668	331,523	20.7%
2600 Operation & maintenance of plant	321,351	345,720	7.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,002,637	1,003,830	0.1%
610 School-sponsored cocurricular activities	89,626	140,713	57.0%
620 School-sponsored athletics	25,783	32,271	25.2%
630, 700, 800, 900 Other programs	127,487	174,308	36.7%
Regular education subtotal	6,633,546	7,207,858	8.7%
200 Special education			
1000 Instruction	130,893	4,627	-96.5%
Support services			
2100 Students	0	102,185	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	151,293	127,212	-15.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	6,784,839	7,335,070	8.1%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	151,293	127,212	-15.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	151,293	127,212	-15.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	6,784,839	7,335,070	8.1%
Classroom Site Project	786,350	757,380	-3.7%
Instructional Improvement	40,276	40,064	-0.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	766,286	388,988	-49.2%
State projects	165,300	168,900	2.2%
Capital acquisitions	165,716	77,136	-53.5%
Total expenses	8,708,767	8,767,538	0.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	55,577
Average salary of all teachers employed in the prior year 2023	53,992
Increase in average teacher salary from the prior year 2023	1,585
Percentage increase	2.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Peoria Primary
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078283000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>6,913,571</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>1,071,547</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,660,788</u>
	Federal	4000	\$ <u>301,689</u>
	TOTAL		\$ <u>7,034,024</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@based.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>48,020</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>46,719</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>1,301</u>
4. Percentage increase		<u>2.8%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078283000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,226,516	2,492,406	11.9%
Support services			
2100 Students	175,732	185,446	5.5%
2200 Instruction	767,326	706,508	-7.9%
2300 General administration	221,234	222,520	0.6%
2400 School administration	534,815	528,297	-1.2%
2500 Central services	206,183	248,131	20.3%
2600 Operation & maintenance of plant	194,298	205,675	5.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	355,316	344,096	-3.2%
610 School-sponsored cocurricular activities	62,112	70,687	13.8%
620 School-sponsored athletics	28,983	0	-100.0%
630, 700, 800, 900 Other programs	108,683	83,328	-23.3%
Regular education subtotal	4,881,198	5,087,094	4.2%
200 Special education			
1000 Instruction	169,159	81,050	-52.1%
Support services			
2100 Students	0	161,792	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	800	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	189,559	264,042	39.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	82,898	88,072	6.2%
Total	5,153,655	5,439,208	5.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Peoria Primary) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	189,559	264,042	39.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	189,559	264,042	39.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	5,153,655	5,439,208	5.5%
Classroom Site Project	482,900	457,641	-5.2%
Instructional Improvement	28,102	27,472	-2.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	471,144	300,859	-36.1%
State projects	0	0	
Capital acquisitions	179,832	138,916	-22.8%
Total expenses	6,315,633	6,364,096	0.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	48,020
Average salary of all teachers employed in the prior year 2023	46,719
Increase in average teacher salary from the prior year 2023	1,301
Percentage increase	2.8%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078403000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
 Proposed June 28, 2023
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>8,217,396</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>1,016,008</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>7,467,915</u>
	Federal	4000	\$ <u>671,680</u>
	TOTAL		\$ <u>9,155,603</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@based.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>54,458</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>53,498</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>960</u>
4. Percentage increase		<u>1.8%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078403000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,490,499	2,674,489	7.4%
Support services			
2100 Students	289,511	301,887	4.3%
2200 Instruction	954,719	802,300	-16.0%
2300 General administration	265,893	295,056	11.0%
2400 School administration	548,005	591,312	7.9%
2500 Central services	269,624	285,237	5.8%
2600 Operation & maintenance of plant	906,006	1,009,503	11.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	395,281	413,584	4.6%
610 School-sponsored cocurricular activities	113,068	155,738	37.7%
620 School-sponsored athletics	72,444	94,665	30.7%
630, 700, 800, 900 Other programs	145,682	166,147	14.0%
Regular education subtotal	6,450,732	6,789,918	5.3%
200 Special education			
1000 Instruction	89,285	23,341	-73.9%
Support services			
2100 Students	0	93,582	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	109,685	137,323	25.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	6,560,417	6,927,241	5.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	109,685	137,323	25.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	109,685	137,323	25.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	6,560,417	6,927,241	5.6%
Classroom Site Project	603,131	614,326	1.9%
Instructional Improvement	30,648	32,174	5.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	703,776	587,075	-16.6%
State projects	125,100	134,700	7.7%
Capital acquisitions	162,020	94,806	-41.5%
Total expenses	8,185,092	8,390,322	2.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	54,458
Average salary of all teachers employed in the prior year 2023	53,498
Increase in average teacher salary from the prior year 2023	960
Percentage increase	1.8%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix Central
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078231000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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 Proposed June 28, 2023
 Adopted _____
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 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>4,677,877</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>585,105</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>3,961,606</u>
	Federal	4000	\$ <u>146,479</u>
	TOTAL		\$ <u>4,693,190</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@based.com

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 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>46,838</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>45,942</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>896</u>
4. Percentage increase		<u>2.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078231000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,879,058	1,803,829	-4.0%
Support services			
2100 Students	331,178	284,391	-14.1%
2200 Instruction	629,473	694,021	10.3%
2300 General administration	150,731	149,799	-0.6%
2400 School administration	458,055	520,585	13.7%
2500 Central services	240,220	263,639	9.7%
2600 Operation & maintenance of plant	397,869	401,293	0.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	255,479	241,399	-5.5%
610 School-sponsored cocurricular activities	32,155	48,668	51.4%
620 School-sponsored athletics	32,725	0	-100.0%
630, 700, 800, 900 Other programs	82,091	31,287	-61.9%
Regular education subtotal	4,489,034	4,438,911	-1.1%
200 Special education			
1000 Instruction	336,711	148,729	-55.8%
Support services			
2100 Students	0	368,261	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	579	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	357,111	537,969	50.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	53,483	50,327	-5.9%
Total	4,899,628	5,027,207	2.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix Central) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	357,111	537,969	50.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	357,111	537,969	50.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	4,899,628	5,027,207	2.6%
Classroom Site Project	336,144	313,123	-6.8%
Instructional Improvement	19,426	18,234	-6.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	319,998	122,386	-61.8%
State projects	0	0	
Capital acquisitions	26,547	41,282	55.5%
Total expenses	5,601,743	5,522,232	-1.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	46,838
Average salary of all teachers employed in the prior year 2023	45,942
Increase in average teacher salary from the prior year 2023	896
Percentage increase	2.0%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix Primary
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078418000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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 Proposed June 28, 2023
 Adopted _____
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 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>7,723,643</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>1,116,705</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>6,751,852</u>
	Federal	4000	\$ <u>285,656</u>
	TOTAL		\$ <u>8,154,213</u>

Charter school contact employee: Amanda Kinkaid
 Telephone: 480-289-2088 Email: amanda.kinkaid@based.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>45,595</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>44,747</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>848</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078418000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,338,866	2,528,008	8.1%
Support services			
2100 Students	237,137	202,820	-14.5%
2200 Instruction	903,333	958,782	6.1%
2300 General administration	250,240	262,755	5.0%
2400 School administration	403,662	438,861	8.7%
2500 Central services	234,188	287,902	22.9%
2600 Operation & maintenance of plant	251,759	309,392	22.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	52,066	44,850	-13.9%
610 School-sponsored cocurricular activities	62,417	116,854	87.2%
620 School-sponsored athletics	44,638	0	-100.0%
630, 700, 800, 900 Other programs	108,246	101,837	-5.9%
Regular education subtotal	4,886,552	5,252,061	7.5%
200 Special education			
1000 Instruction	305,476	147,899	-51.6%
Support services			
2100 Students	0	86,487	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	325,876	254,786	-21.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	80,224	82,567	2.9%
Total	5,292,652	5,589,414	5.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix Primary) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Amanda Kinkaid at 4802892088 or amanda.kinkaid@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	325,876	254,786	-21.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	325,876	254,786	-21.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	5,292,652	5,589,414	5.6%
Classroom Site Project	565,706	541,944	-4.2%
Instructional Improvement	32,376	31,888	-1.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	277,415	161,644	-41.7%
State projects	0	0	
Capital acquisitions	156,114	149,011	-4.5%
Total expenses	6,324,263	6,473,901	2.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	45,595
Average salary of all teachers employed in the prior year 2023	44,747
Increase in average teacher salary from the prior year 2023	848
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Phoenix South
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078282000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>4,749,382</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>483,639</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>4,714,203</u>
	Federal	4000	\$ <u>461,081</u>
	TOTAL		\$ <u>5,658,923</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

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Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>52,923</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>49,535</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>3,388</u>
4. Percentage increase		<u>6.8%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078282000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,160,615	2,529,086	17.1%
Support services			
2100 Students	315,642	352,921	11.8%
2200 Instruction	668,083	628,069	-6.0%
2300 General administration	154,309	183,208	18.7%
2400 School administration	498,129	512,366	2.9%
2500 Central services	239,519	318,586	33.0%
2600 Operation & maintenance of plant	192,968	245,650	27.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	197,151	75,846	-61.5%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	245,993	287,350	16.8%
610 School-sponsored cocurricular activities	19,762	59,018	198.6%
620 School-sponsored athletics	15,433	0	-100.0%
630, 700, 800, 900 Other programs	16,004	77,072	381.6%
Regular education subtotal	4,723,608	5,269,172	11.5%
200 Special education			
1000 Instruction	337,426	103,435	-69.3%
Support services			
2100 Students	0	486,542	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	357,826	610,377	70.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	48,421	44,035	-9.1%
Total	5,129,855	5,923,584	15.5%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Phoenix South) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	357,826	610,377	70.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	357,826	610,377	70.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	5,129,855	5,923,584	15.5%
Classroom Site Project	325,076	371,081	14.2%
Instructional Improvement	18,260	21,382	17.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	529,820	571,751	7.9%
State projects	0	0	
Capital acquisitions	218,647	110,023	-49.7%
Total expenses	6,221,658	6,997,821	12.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	52,923
Average salary of all teachers employed in the prior year 2023	49,535
Increase in average teacher salary from the prior year 2023	3,388
Percentage increase	6.8%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Prescott
 d.b.a. (as applicable)

County Yavapai **CTDS number** 138786000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2023		\$	<u>6,756,265</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>849,325</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,294,992</u>
	Federal	4000	\$ <u>165,639</u>
	TOTAL		\$ <u>6,309,956</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@based.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

 School official signature

Damon Norris
 School official (typed name)

 School official signature

Thomas Bickart
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>49,783</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>48,837</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>946</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 138786000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,826,371	2,868,043	1.5%
Support services			
2100 Students	267,220	270,350	1.2%
2200 Instruction	805,514	756,970	-6.0%
2300 General administration	217,466	199,463	-8.3%
2400 School administration	532,463	583,712	9.6%
2500 Central services	200,464	249,652	24.5%
2600 Operation & maintenance of plant	298,212	269,345	-9.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	355,823	320,497	-9.9%
610 School-sponsored cocurricular activities	94,822	126,620	33.5%
620 School-sponsored athletics	34,386	23,871	-30.6%
630, 700, 800, 900 Other programs	186,149	169,955	-8.7%
Regular education subtotal	5,818,890	5,838,478	0.3%
200 Special education			
1000 Instruction	320,997	74,428	-76.8%
Support services			
2100 Students	0	241,352	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	341,397	336,180	-1.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	42,787	42,856	0.2%
Total	6,203,074	6,217,514	0.2%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Prescott) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	341,397	336,180	-1.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	341,397	336,180	-1.5%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	6,203,074	6,217,514	0.2%
Classroom Site Project	481,633	408,057	-15.3%
Instructional Improvement	26,376	23,180	-12.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	406,159	155,451	-61.7%
State projects	45,000	43,200	-4.0%
Capital acquisitions	198,462	54,123	-72.7%
Total expenses	7,360,704	6,901,525	-6.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	49,783
Average salary of all teachers employed in the prior year 2023	48,837
Increase in average teacher salary from the prior year 2023	946
Percentage increase	1.9%
Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation. <input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078736000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed _____
Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
 Proposed June 28, 2023
 Adopted _____
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 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>12,283,718</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>1,480,657</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>10,032,054</u>
	Federal	4000	\$ <u>708,479</u>
	TOTAL		\$ <u>12,221,190</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

 School official signature

Damon Norris
 School official (typed name)

 School official signature

Thomas Bickart
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>57,517</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>56,399</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>1,118</u>
4. Percentage increase		<u>2.0%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078736000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	3,638,793	4,229,974	16.2%
Support services			
2100 Students	359,852	377,647	4.9%
2200 Instruction	1,307,466	1,127,426	-13.8%
2300 General administration	396,814	389,792	-1.8%
2400 School administration	577,224	667,897	15.7%
2500 Central services	345,832	362,315	4.8%
2600 Operation & maintenance of plant	383,788	350,463	-8.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	2,058,217	1,905,570	-7.4%
610 School-sponsored cocurricular activities	139,666	136,461	-2.3%
620 School-sponsored athletics	75,105	94,736	26.1%
630, 700, 800, 900 Other programs	172,318	204,751	18.8%
Regular education subtotal	9,455,075	9,847,032	4.1%
200 Special education			
1000 Instruction	59,456	68,092	14.5%
Support services			
2100 Students	0	128,597	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	79,856	217,089	171.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	9,534,931	10,064,121	5.6%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	79,856	217,089	171.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	79,856	217,089	171.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	9,534,931	10,064,121	5.6%
Classroom Site Project	924,033	818,883	-11.4%
Instructional Improvement	47,226	43,334	-8.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	768,963	671,288	-12.7%
State projects	200,400	230,700	15.1%
Capital acquisitions	179,858	62,091	-65.5%
Total expenses	11,655,411	11,890,417	2.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	57,517
Average salary of all teachers employed in the prior year 2023	56,399
Increase in average teacher salary from the prior year 2023	1,118
Percentage increase	2.0%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale Primary East
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078272000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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_____	Board Member
_____	Board Member
_____	Board Member
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_____	Board Member
_____	Board Member
_____	Board Member
Signed	Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>6,275,945</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>1,160,050</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>5,290,038</u>
	Federal	4000	\$ <u>119,328</u>
	TOTAL		\$ <u>6,569,416</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

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Type the date as MM/DD/YYYY

 School official signature

Damon Norris
 School official (typed name)

 School official signature

Thomas Bickart
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>50,091</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>49,137</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>954</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078272000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,011,024	2,140,516	6.4%
Support services			
2100 Students	338,947	265,334	-21.7%
2200 Instruction	711,645	826,136	16.1%
2300 General administration	197,803	205,317	3.8%
2400 School administration	517,814	555,445	7.3%
2500 Central services	188,825	220,017	16.5%
2600 Operation & maintenance of plant	256,519	277,920	8.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	744,411	747,725	0.4%
610 School-sponsored cocurricular activities	88,151	123,329	39.9%
620 School-sponsored athletics	27,861	0	-100.0%
630, 700, 800, 900 Other programs	71,390	65,661	-8.0%
Regular education subtotal	5,154,390	5,427,400	5.3%
200 Special education			
1000 Instruction	323,339	143,378	-55.7%
Support services			
2100 Students	0	306,655	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	343,739	470,433	36.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	77,360	81,780	5.7%
Total	5,575,489	5,979,613	7.2%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale Primary East) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	343,739	470,433	36.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	343,739	470,433	36.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	5,575,489	5,979,613	7.2%
Classroom Site Project	430,429	409,469	-4.9%
Instructional Improvement	24,606	24,202	-1.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	356,232	119,328	-66.5%
State projects	0	0	
Capital acquisitions	7,969	0	-100.0%
Total expenses	6,394,725	6,532,612	2.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	50,091
Average salary of all teachers employed in the prior year 2023	49,137
Increase in average teacher salary from the prior year 2023	954
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Scottsdale Primary West
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078288000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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 Adopted _____
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_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2023		\$	<u>5,008,601</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>895,282</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>3,923,924</u>
	Federal	4000	\$ <u>105,860</u>
	TOTAL		\$ <u>4,925,066</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>45,023</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>44,028</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>995</u>
4. Percentage increase		<u>2.3%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 078288000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,646,323	1,800,336	9.4%
Support services			
2100 Students	130,659	136,893	4.8%
2200 Instruction	597,469	563,826	-5.6%
2300 General administration	157,589	152,768	-3.1%
2400 School administration	484,520	446,710	-7.8%
2500 Central services	170,855	191,049	11.8%
2600 Operation & maintenance of plant	530,974	543,407	2.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	12,228	24,228	98.1%
610 School-sponsored cocurricular activities	65,506	55,295	-15.6%
620 School-sponsored athletics	22,408	2,975	-86.7%
630, 700, 800, 900 Other programs	53,051	119,945	126.1%
Regular education subtotal	3,871,582	4,037,432	4.3%
200 Special education			
1000 Instruction	189,983	38,199	-79.9%
Support services			
2100 Students	0	150,950	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	400	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	210,383	209,949	-0.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	60,168	64,088	6.5%
Total	4,142,133	4,311,469	4.1%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Scottsdale Primary West) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	210,383	209,949	-0.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	210,383	209,949	-0.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	4,142,133	4,311,469	4.1%
Classroom Site Project	322,207	308,607	-4.2%
Instructional Improvement	19,036	18,642	-2.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	332,743	96,890	-70.9%
State projects	0	0	
Capital acquisitions	172,020	33,371	-80.6%
Total expenses	4,988,139	4,768,979	-4.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	45,023
Average salary of all teachers employed in the prior year 2023	44,028
Increase in average teacher salary from the prior year 2023	995
Percentage increase	2.3%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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-

Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, BASIS Tucson North
 d.b.a. (as applicable)

County Pima **CTDS number** 108737000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

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_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2023		\$	<u>9,196,503</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>661,140</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>7,440,724</u>
	Federal	4000	\$ <u>609,958</u>
	TOTAL		\$ <u>8,711,822</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

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 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

 School official signature

Damon Norris
 School official (typed name)

 School official signature

Thomas Bickart
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>52,430</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>51,440</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>990</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 108737000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,998,791	3,331,128	11.1%
Support services			
2100 Students	279,685	257,918	-7.8%
2200 Instruction	1,025,702	894,040	-12.8%
2300 General administration	300,524	281,309	-6.4%
2400 School administration	566,514	606,433	7.0%
2500 Central services	303,923	308,980	1.7%
2600 Operation & maintenance of plant	265,117	286,594	8.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	484,499	411,990	-15.0%
610 School-sponsored cocurricular activities	47,514	100,941	112.4%
620 School-sponsored athletics	53,297	15,083	-71.7%
630, 700, 800, 900 Other programs	87,607	79,082	-9.7%
Regular education subtotal	6,413,173	6,573,498	2.5%
200 Special education			
1000 Instruction	240,170	98,227	-59.1%
Support services			
2100 Students	0	187,803	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	260,570	306,430	17.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	6,673,743	6,879,928	3.1%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, BASIS Tucson North) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	260,570	306,430	17.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	260,570	306,430	17.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	6,673,743	6,879,928	3.1%
Classroom Site Project	733,727	609,321	-17.0%
Instructional Improvement	37,598	32,174	-14.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	556,970	388,389	-30.3%
State projects	128,700	138,300	7.5%
Capital acquisitions	64,338	256,569	298.8%
Total expenses	8,195,076	8,304,681	1.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	52,430
Average salary of all teachers employed in the prior year 2023	51,440
Increase in average teacher salary from the prior year 2023	990
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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Charter school BASIS Charter Schools, Inc.
 Charter name
BASIS Charter Schools, Tucson Primary
 d.b.a. (as applicable)

County Pima **CTDS number** 108725000

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
 Proposed June 28, 2023
 Adopted _____
 Revised _____
 Date

_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
Signed _____	Title _____

1. Total budgeted revenues for fiscal year 2023		\$	<u>8,852,654</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>1,341,793</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>6,811,973</u>
	Federal	4000	\$ <u>422,823</u>
	TOTAL		\$ <u>8,576,589</u>

Charter school contact employee: Ryanne Maxie
 Telephone: 480-289-2088 Email: ryanne.maxie@basised.com

The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by June 29, 2023
Type the date as MM/DD/YYYY

_____	School official signature	_____	School official signature
<u>Damon Norris</u>	School official (typed name)	<u>Thomas Bickart</u>	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>49,190</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>48,275</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>915</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

FY 2024 Summary of charter school proposed budget

CTDS number 108725000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,613,033	2,852,073	9.1%
Support services			
2100 Students	317,807	322,863	1.6%
2200 Instruction	1,051,719	1,069,720	1.7%
2300 General administration	290,548	279,478	-3.8%
2400 School administration	575,090	609,520	6.0%
2500 Central services	272,441	282,298	3.6%
2600 Operation & maintenance of plant	192,135	227,362	18.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	789,149	755,417	-4.3%
610 School-sponsored cocurricular activities	66,522	100,251	50.7%
620 School-sponsored athletics	40,608	0	-100.0%
630, 700, 800, 900 Other programs	118,158	123,972	4.9%
Regular education subtotal	6,327,210	6,622,954	4.7%
200 Special education			
1000 Instruction	401,127	109,558	-72.7%
Support services			
2100 Students	0	177,234	
2200 Instruction	0	0	
2300 General administration	20,400	20,400	0.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	421,527	307,192	-27.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	106,966	109,598	2.5%
Total	6,855,703	7,039,744	2.7%

The budget of BASIS Charter Schools, Inc. (d.b.a. BASIS Charter Schools, Tucson Primary) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Ryanne Maxie at 4802892088 or ryanne.maxie@basised.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	421,527	307,192	-27.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	421,527	307,192	-27.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	6,855,703	7,039,744	2.7%
Classroom Site Project	582,103	540,062	-7.2%
Instructional Improvement	34,102	32,500	-4.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	702,096	389,433	-44.5%
State projects	0	0	
Capital acquisitions	351,254	58,289	-83.4%
Total expenses	8,525,258	8,060,028	-5.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	49,190
Average salary of all teachers employed in the prior year 2023	48,275
Increase in average teacher salary from the prior year 2023	915
Percentage increase	1.9%

Comments on average salary calculation (optional): In this context, a "teacher" means a teacher employed in FY23 who returned in FY24, or "returning teacher". The average salary includes contracted compensation plus performance pay but does not include supplemental compensation.

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